

Parking Commission

Oct. 20, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>September 2020</u>	<u>September 2019</u>
Transactions	33,557	48,644
Income @ meters	\$57,738	\$89,641
Garage	\$4,187 (included above)	\$10,547 (included above)
Meter days	25	24
Average transactions per day	1,342	2,027

	<u>July – Sept (FY21)</u>	<u>July – Sept (FY20)</u>
Transactions	97,424	135,202
Income @ meters	\$169,209	\$220,813
Meter days	77	68
Average transactions per day	1,265	1,988

Parking Garage: 7/1/20 – 9/30/20 \$47,566

Meter Income – FY21: \$12,791

Permit income – FY21: \$34,775 (September: 251 paid business; 12 resident = \$12,850)

September 2020: 1,700 meter users – 68/day

September 2019: 4,101 meter users – 171/day

EVC Station Usage September 2020: 10 users, \$83 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 25% of FY20 budget period completed

	<u>September</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$23,028	\$66,479	\$210,000	31.7%
Meters	\$70,140	\$165,419	\$891,351	18.6%
Fines	<u>\$12,973</u>	<u>\$33,373</u>	<u>\$205,000</u>	<u>16.3%</u>
Total	\$106,142	\$265,271	\$1,306,351	20.3%

In September, the City Clerk's office took in \$870 for a total of \$3,295 in FY21.

EXPENSES

<u>September</u>	<u>FYTD</u>	<u>Budget</u>
\$39,878	\$137,078	\$1,306,351