

Parking Commission

Nov. 17, 2020

Item 4A: Staff Updates

METER ACTIVITY

	<u>October 2020</u>	<u>October 2019</u>
Transactions	35,443	50,460
Income @ meters	\$63,320	\$93,509
Garage	\$4,453 (included above)	\$10,221 (included above)
Meter days	26	25
Average transactions per day	1,363	2,018

	<u>July – Oct (FY21)</u>	<u>July – Oct (FY20)</u>
Transactions	132,867	185,662
Income @ meters	\$232,529	\$314,322
Meter days	103	93
Average transactions per day	1,290	1,996

Parking Garage: 7/1/20 – 10/31/20 \$66,044

Meter Income – FY21: \$17,244

Permit income – FY21: \$48,800 (October: 274 paid business; 13 resident = \$14,025)

October 2020: 1,749 meter users –67/day

October 2019: 4,275 meter users – 171/day

EVC Station Usage October 2020: 11 users, \$39 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 33% of FY20 budget period completed

	<u>October</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$14,424	\$ 80,904	\$210,000	38.5%
Meters	\$57,905	\$223,323	\$891,351	25.0%
Fines	<u>\$11,910</u>	<u>\$ 45,283</u>	<u>\$205,000</u>	<u>22.1%</u>
Total	\$84,239	\$349,510	\$1,306,351	26.8%

In October, the City Clerk's office took in \$430 for a total of \$3,725 in FY21.

EXPENSES

<u>October</u>	<u>FYTD</u>	<u>Budget</u>
\$61,267	\$208,277	\$1,306,351