

Source: LBA

10/20/20

AMOUNT OF STATE AID TO ALL NH CITIES, TOWNS, AND SCHOOL DISTRICTS

AID BY CATEGORY		FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
		<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>
EDUCATION												
1	Adequate Education Aid	941,830,717	941,357,888	941,911,353	929,874,227	926,031,426	933,258,763	936,504,198	926,382,935	915,723,893	962,496,843	1,024,052,596
2	Building Aid	46,301,048	48,891,283	47,076,655	44,178,887	43,286,408	40,774,253	37,098,071	36,530,219	33,695,932	37,294,872	30,500,000
3	Court Ordered Placements	1,285,791	2,193,744	1,333,893	1,168,277	1,147,392	1,139,319	2,563,504	2,361,189	2,839,879	3,281,971	2,000,000
4	Driver Education	1,563,300	-	-	-	-	-	-	-	-	-	-
5	Dropout Prevention	2,122,110	486,860	711,635	373,782	820,126	350,400	674,317	714,631	675,132	325,322	500,000
6	Kindergarten Aid	2,842,800	1,707,750	1,776,750	-	-	-	-	-	10,534,441	178,501	-
7	Kindergarten Construction	2,741,088	3,038,661	798,100	-	841,000	-	-	-	-	-	-
8	Local Education Improvement	625,396	23,950	-	-	-	-	-	-	-	-	-
9	Retirement Normal Contribution - Teachers	27,809,968	2,198,706	-	-	-	-	-	-	-	-	-
10	School Breakfast	113,808	117,845	105,289	122,053	102,532	108,380	102,339	105,682	109,848	176,927	496,500
11	School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	820,847	832,003	832,003	832,003	832,003
12	Special Education	23,750,920	21,613,130	21,633,843	22,552,381	21,623,196	22,300,014	22,300,002	22,323,179	22,317,665	30,798,879	30,800,000
13	Tuition & Transportation	6,951,048	6,900,000	6,900,000	7,422,619	7,027,000	7,400,000	7,400,000	7,546,000	7,712,000	9,000,000	9,000,000
14	Public School Infrastructure Fund	-	-	-	-	-	-	-	453,711	11,849,464	3,952,325	-
	Education Total	1,058,769,997	1,029,361,820	1,023,079,521	1,006,524,229	1,001,711,083	1,006,163,132	1,007,463,278	997,249,549	1,006,290,257	1,048,337,643	1,098,181,099
ENVIRONMENTAL												
15	Flood Control	811,515	221,952	221,952	787,898	1,330,570	811,407	811,407	844,871	844,871	789,328	887,000
16	Landfill Closure Grants	894,703	927,658	899,812	1,080,206	886,850	792,116	776,245	658,248	476,036	388,936	395,824
17	Public Water System Grants	1,149,844	1,184,996	1,131,619	1,170,678	1,073,438	876,821	797,661	791,421	701,865	651,960	624,048
18	State Aid Grants - Pollution Control	5,902,524	5,199,986	3,327,666	6,519,872	6,610,139	5,711,222	6,415,756	7,598,938	6,257,397	6,876,737	9,307,838
	Environmental Total	8,758,586	7,534,592	5,581,049	9,558,654	9,900,997	8,191,566	8,801,069	9,893,478	8,280,169	8,706,961	11,214,710
OTHER GEN. FUNDS												
19	Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057	63,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057
20	Railroad Tax - RSA 82:31	58,379	36,671	36,671	35,822	60,037	132,187	60,803	61,392	84,793	88,370	84,793
21	Railroad Tax - RSA 228:69	47,920	48,735	51,849	55,032	58,931	63,693	72,837	67,680	71,635	75,993	73,000
22	Municipal Aid	-	-	-	-	-	-	-	-	-	20,000,000	20,000,000
23	Retirement Normal Contribution	44,269,159	3,500,000	-	-	-	-	-	-	-	-	-
	less: Teacher Normal Contribution	27,809,967	2,198,706	-	-	-	-	-	-	-	-	-
	Net Police & Fire Normal Contribution	16,459,192	1,301,294	-	-	-	-	-	-	-	-	-
	Other General Funds Total	75,370,548	60,191,757	58,893,577	58,895,911	63,924,025	64,000,937	68,938,697	68,934,129	68,961,485	88,969,420	88,962,850
HIGHWAY FUNDS												
24	Highway Block Grants	34,897,125	34,538,280	29,918,270	30,233,035	30,743,994	34,843,581	34,931,513	65,839,183	36,287,968	36,911,575	36,425,092
25	Highway Construction Aid	2,075,233	2,663,100	2,140,210	1,298,657	2,006,027	1,424,102	368,872	331,892	2,853,055	618,339	-
26	Municipal Bridge Aid	12,335,804	5,153,521	7,428,375	5,637,087	10,361,515	9,953,415	5,340,013	5,614,946	8,896,334	5,247,887	6,800,000
	Highway Funds Total	49,308,162	42,354,901	39,486,855	37,168,779	43,111,536	46,221,098	40,640,398	71,786,021	48,037,357	42,777,801	43,225,092
GRAND TOTAL		1,192,207,293	1,139,443,070	1,127,041,002	1,112,147,573	1,118,647,641	1,124,576,733	1,125,843,442	1,147,863,177	1,131,569,268	1,188,791,825	1,241,583,751