

Grant Name	grant amt approved	Expenses to date identified & submitted for reimbursement whether eligible or not	Expenses to date deemed eligible for which funding was approved	Expenses to date NO grant funds available	Expenses eligible for which reimbursement has been received
GOFERR Municipal Relief Fund 10.15.2020	739,112.00	612,138.03	466,778.48	106,587.59	466,778.48
PD & FIRE payroll 3/1-10/15/2020		5,980,471.84	5,980,471.84	5,708,138.32	272,333.52
Department of Justice Police & Fire	178,492.51	64,129.83	64,129.83		64,129.83
FEMA 75% reimbursable	8,787.06	87,396.99	11,716.08		8,787.06
NHSOS Election Grant Absentee Ballots Processing only	72,156.91	72,156.91	72,156.91		72,156.91
CARES HHS Ambulance Billing	39,054.29				39,054.29
First Responders Stipend	258,085.27	258,170.98	258,085.27	-	258,085.27
CTCL Election Grant	16,334.50	16,334.50	16,334.50		16,334.50
Fire EMPG-S Grant	66,376.00				
Green City Donation Envelopes Welfare & Library	750.00				750.00
NH Project First (FR-CARA)	2,434.66	2,434.66	2,434.66		2,434.66
NH COVID Community Support	14,000.00	14,000.00	14,000.00		14,000.00
NHHFA Extreme Weather Center	1,232,299.70	1,232,299.70	1,232,299.70		1,232,299.70
Other City Expenses 9/16/2020-12/30/2020				46,352.00	
School Expenses (CARES ESSER Grant & SPSRF#1 Grant)	1,438,143.00	1,983,825.00	626,088.00	545,682.00	812,055.00
	4,066,025.90	10,323,358.44	8,744,495.27	6,406,759.91	3,259,199.22