

Source: LBA

10/20/20

AMOUNT OF STATE AID TO CITY OF DOVER

AID BY CATEGORY		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Budget
EDUCATION													
1	Adequate Education Aid	12,483,175	12,609,997	12,441,541	12,619,621	13,069,515	13,768,711	14,413,121	15,770,615	16,084,830	15,952,653	17,070,649	17,372,714
	School Adequate Education Aid - Grant		6,219,998	5,873,462	6,085,771	6,359,322	6,978,789	7,568,836	8,876,379	9,168,939	9,007,444	10,034,451	10,177,638
	School Adequate Education Aid - SWEPT		6,389,999	6,568,079	6,533,850	6,710,193	6,789,922	6,844,285	6,894,236	6,894,236	6,945,209	7,036,198	7,195,076
2	Building Aid	656,936	747,158	732,061	718,951	709,050	675,018	665,067	650,873	616,673	581,114	529,088	
3	Court Ordered Placements		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4	Driver Education	47,250	42,000	-	-	-	-	-	-	-	-	-	
5	Dropout Prevention		-	-	-	-	-	-	-	-	-	-	
6	Kindergarten Aid		-	-	-	-	-	-	-	-	-	-	
7	Kindergarten Construction		-	-	-	-	-	-	-	-	-	-	
8	Local Education Improvement		-	-	-	-	-	-	-	-	-	-	
9	Retirement Normal Contribution - Teachers	584,524	488,224	38,600	-	-	-	-	-	-	-	-	
10	School Breakfast	1,742	1,855	1,134	2,432	2,103	1,842	1,786	1,650	1,780	2,014	2,727	
11	School Lunch	14,635	16,890	17,326	17,271	19,891	18,964	20,294	19,834	20,284	19,623	19,521	
12	Special Education	275,905	228,038	223,832	171,907	151,112	230,961	256,382	322,237	304,265	430,743	572,853	
13	Tuition & Transportation	314,625	302,940	145,810	107,320	240,488	228,981	161,261	182,831	247,008	314,318	375,671	
14	Public School Infrastructure Fund		-	-	-	-	-	-	-	-	87,739	-	
	Education Total	14,378,792	14,437,102	13,600,304	13,637,502	14,192,159	14,924,477	15,517,911	16,948,040	17,274,840	17,388,204	18,570,509	17,372,714
ENVIRONMENTAL													
15	Flood Control		-	-	-	-	-	-	-	-	-	-	
16	Landfill Closure Grants		-	-	-	-	-	-	-	-	-	-	
17	Public Water System Grants		-	-	-	-	-	-	-	-	-	-	
18	State Aid Grants - Pollution Control	436,893	949,253	884,848	22,283	21,595	21,026	20,382	18,373	124,847	89,626	87,661	
	Environmental Total	436,893	949,253	884,848	22,283	21,595	21,026	20,382	18,373	124,847	89,626	87,661	0
OTHER GEN. FUNDS													
19	Meals & Rooms Distribution	1,283,484	1,281,927	1,339,490	1,345,341	1,349,178	1,459,583	1,462,818	1,578,381	1,581,625	1,579,069	1,588,982	1,608,913
20	Railroad Tax - RSA 82:31	2,732	1,560	155	155	0	1,333	2,838	688	688	1,416	1,491	1,902
21	Railroad Tax - RSA 228:69		-	-	-	-	-	-	-	-	-	-	-
22	Municipal Aid	0	-	-	-	-	-	-	-	-	-	435,715	455,282
23	Retirement Normal Contribution	1,054,279	907,696	71,764	-	-	-	-	-	-	-	-	-
	less: Teacher Normal Contribution	584,524	488,224	38,600	-	-	-	-	-	-	-	-	-
	Net Police & Fire Normal Contribution	469,755	419,472	33,164	-	-	-	-	-	-	-	-	-
	Other General Funds Total	1,755,971	1,702,959	1,372,809	1,345,496	1,349,178	1,460,916	1,465,656	1,579,069	1,582,313	1,580,485	2,026,188	2,066,097
HIGHWAY FUNDS													
24	Highway Block Grants	480,571	564,700	558,497	496,409	504,089	511,542	580,662	584,673	1,114,033	610,385	623,521	596,573
25	Highway Construction Aid		-	-	-	-	-	-	-	-	-	-	-
26	Municipal Bridge Aid		-	-	-	-	-	-	-	248,703	-	-	-
	Highway Funds Total		564,700	558,497	496,409	504,089	511,542	580,662	584,673	1,362,736	610,385	623,521	596,573
GRAND TOTAL		16,571,656	17,654,014	16,416,458	15,501,690	16,067,021	16,917,961	17,584,611	19,130,155	20,344,736	19,668,700	21,307,879	20,035,384