

Parking Commission

March 16, 2021

Item 4A: Staff Updates

METER ACTIVITY

	<u>February 2021</u>	<u>February 2020</u>
Transactions	26,093	48,997
Income @ meters	\$49,931	\$90,134
Garage	\$7,247 (included above)	\$9,791 (included above)
Meter days	23	24
Average transactions per day	1,134	2,041

	<u>July – Feb (FY21)</u>	<u>July – Feb (FY20)</u>
Transactions	233,902	377,332
Income @ meters	\$415,311	\$666,357
Meter days	198	189
Average transactions per day	1,181	1,996

Parking Garage: 7/1/20 – 2/28/21 \$144,065

Meter Income – FY21: \$36,815

Permit income – FY21: \$107,250 (February: 292 paid business; 13 resident = \$14,925)

February 2021: 2,765 meter users – 115/day

February 2020: 4,029 meter users – 168/day

EVC Station Usage February 2021: 4 users, \$32 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 67% of FY20 budget period completed

	<u>February</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$17,548	\$181,756	\$210,000	87%
Meters	\$48,456	\$412,530	\$891,351	46%
Fines	<u>\$15,247</u>	<u>\$ 96,750</u>	<u>\$205,000</u>	<u>47%</u>
Total	\$81,252	\$695,721	\$1,306,351	53%

In February, the City Clerk's office took in \$810 for a total of \$6,950 in FY21.

EXPENSES

<u>February</u>	<u>FYTD</u>	<u>Budget</u>
\$43,072	\$404,769	\$1,306,351