



CITY OF DOVER

CITY OF DOVER - RESOLUTION

Agenda Item#:

Resolution Number: **R – 2021.04.14**

Resolution Re: Council Response to School Board's Fiscal Year 2022
Proposed Budget and Request for Submission of Proposed
Budget Adjustments to Achieve Tax Cap Compliance

WHEREAS: On March 8, 2021, the Dover School Board adopted a proposed Fiscal Year ("FY") 2022 budget, which the School Board entitled a "Default Budget"; and

WHEREAS: The proposed Default Budget consisted of a general operating budget of \$73,075.963, and a special revenue budget of \$5,162,709, totaling \$78,238.671; and

WHEREAS: The School Board's proposed Default Budget, if adopted as submitted, would cause or likely cause the City's FY 2022 budget to exceed the annual limitation on property tax levy increase set forth in [Section C6-3.1](#) of the City's Charter; and

WHEREAS: The proposed Default Budget would represent a significant hardship for citizens and property taxpayers, especially given the ongoing Coronavirus Disease 2019 ("COVID 19") pandemic and related, ongoing economic repercussions.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND DOVER CITY COUNCIL THAT:

The School Board is hereby advised that its FY 2022 Default Budget is not viable.

AND, BE IT FURTHER RESOLVED THAT:

The School Board is respectfully urged to expeditiously consider and advise the City Council of the adjustments necessary to revise the proposed FY 2022 School Board budget so that it remains within the annual increase allowed in Section C6-3.1 of the City's Charter.

AUTHORIZATION

Approved as to Funding: Daniel R. Lynch
Finance Director

Sponsored by: Mayor Robert Carrier

Approved as to Legal
Form and Compliance: Joshua M. Wyatt
City Attorney

Recorded by: Susan M. Mistretta
City Clerk

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DOCUMENT HISTORY:

First Reading Date: Approved Date:	Public Hearing Date: Effective Date:
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DOCUMENT ACTIONS:

VOTING RECORD		
Date of Vote:	YES	NO
Mayor Robert Carrier		
Deputy Mayor Ciotti		
Councilor Michelle Muffett-Lipinski, Ward 1		
Councilor Deborah Thibodeaux, Ward 3		
Councilor Marcia Gasses, Ward 4		
Councilor Dennis Shanahan, Ward 5		
Councilor Fergus Cullen, Ward 6		
Councilor John O’Connor, At Large		
Councilor Lindsey Williams, At Large		
Total Votes:		
Resolution does does not pass.		

RESOLUTION BACKGROUND MATERIAL:

A copy of the Default Budget referenced above can be found at this link:
https://publicrecords.dover.nh.gov/TempFiles/04140859078741_ARCHIVE_Default%20Budget%20Hazardous%20Waste%20Fund%202021.pdf