

### **Projects over \$5,000 – Board Handout 4/12/2021**

**Planned for FY21 Start - Financing Combination of Grant & Unencumbered General Funds: \$1,651,170**

| Status           | Location | Description                                                 | Dept Owner | Est. Cost     |
|------------------|----------|-------------------------------------------------------------|------------|---------------|
| Quoted           | BEL      | Classroom, Office & Group Learning Rooms Furniture          | Admin      | \$ 13,070.00  |
| Quoted           | BEL      | Kitchen Furniture Cabinetry & Appliances                    | Fac        | \$ 8,959.00   |
| Quoted           | BEL      | Tech Upgrade - Server Room Cleanup - Switch Upgrade         | Tech       | \$ 5,000.00   |
| Contract Pending | DMS      | Catch Basin Drainage & Pavement Repair                      | Fac        | \$ 15,550.00  |
| Contracted       | DMS      | Locker Redesign (4 Zones)                                   | Fac        | \$ 164,000.00 |
| Out to Bid       | DMS      | Gym & Weight Room Floor Resurfacing                         | Fac        | \$ 42,752.28  |
| Encumbered       | DMS      | Security System Replacement                                 | Fac        | \$ 41,000.00  |
| Quoted           | DW       | Math Curriculum                                             | Curric     | \$ 284,439.20 |
| Contract Pending | DW       | DW LED Conversion (9 Yr. Performance Financing - 1,117,792) | Fac        | \$ 0.00       |
| Contract Pending | DW       | ELEM Controls Integration                                   | Fac        | \$ 151,400.00 |
| TBD              | DW       | 13 Passenger Bus 2007                                       | Fac        | \$ 75,000.00  |
| TBD              | DW       | Smartboard/Smart Projector Upgrade and/or Replacement       | Tech       | TBD           |
| Out to Bid       | GES      | GES Roof Replacement                                        | Fac        | \$ 175,000.00 |
| Out to Bid       | WPS      | Paving Repairs                                              | Fac        | \$ 325,000.00 |
| Out to Bid       | WPS      | Hot Water Heater                                            | Fac        | \$ 100,000.00 |
| TBD              | DW       | Create SPED Capital Reserve Fund                            | SAU        | \$ 250,000.00 |

**Planned for FY22 Start - Financing Combination of Grant & Unencumbered General Funds: TBD**

| Status | Location | Description                                                     | Dept Owner | Est. Cost |
|--------|----------|-----------------------------------------------------------------|------------|-----------|
| TBD    | BEL      | Parking Lights, Landscaping, Drainage                           | Fac        | TBD       |
| TBD    | DMS      | Roof Replacement (Flat Roof) & HVAC Improvements                | Fac        | TBD       |
| TBD    | DW       | Outer Door Access Control s (side & front doors) & Ext. Cameras | Fac        | TBD       |
| TBD    | DW       | Digital Document & Workflow Integration                         | Tech       | TBD       |
| TBD    | HSS      | HVAC Systems Replacement                                        | Fac        | TBD       |
| TBD    | WPS      | HVAC Systems Replacement                                        | Fac        | TBD       |