



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, April 21, 2021**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Deputy Mayor Ciotti led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Ciotti, Councilor Cullen, Councilor O'Connor, Councilor Shanahan, and Councilor Williams. Councilor Muffett-Lipinski and Councilor Thibodeaux attended virtually.

Absent: Councilor Gasses.

Also Present: City Manager Joyal, City Attorney Wyatt,

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

City Manager Joyal gave an overview of what will be addressed during the budget process. He gave an overview of the Fee Schedule. He went over the Analysis of the Tax Cap for Fiscal year 2022 Budget. He gave an overview and answered questions regarding the City of Dover Organizational Chart. He discussed changes in employee benefit costs.

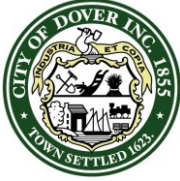
1. SCHOOL

Superintendent Harbron and Business Administrator Limanni gave a PowerPoint presentation to the Council regarding the School Department proposed budget.

2. GENERAL GOVERNMENT

City Manager Joyal gave an overview of the proposed budget for the following areas:

- City Council
- Executive Department
 - City Manager's Office
 - Human Resources
 - Media Services
 - Legal Department
 - Economic Development



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Director Lynch gave a PowerPoint presentation to the Council regarding the proposed budget for the Finance Department.

Assistant City Manager Parker gave a PowerPoint presentation to the Council regarding the proposed budget for the Planning / Community Development Department.

Director Dove gave a PowerPoint presentation to the Council regarding the proposed budget for the Office of Information Technology / DoverNet.

3. MISCELLANEOUS

City Manager Joyal went over a few items with the Council.

7. ADJOURNMENT

Councilor O'Connor moved to adjourn; seconded by Councilor Williams.