



CITY OF DOVER, NEW HAMPSHIRE FY2022 PROPOSED BUDGET



Dover Public Library

**Presented to the City Council
On April 28, 2021**

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The Dover Public Library supports lifelong engagement in reading, discovering, learning, and creating, and delivers what we call “Solutions and Delight” to the community.

Goals for the Dover Public Library

1

The Library strives to be a community hub for the informational, entertainment, and social needs of all of our citizens.

2

The Library will continue to provide and improve on the technological access and instruction that is necessary for today's digital world.

3

To promote reading & learning through creative programming for children, teens, and adults.

4

Reconnect and collaborate with community agencies and stakeholders to assure all segments of our population are being served.

FY' 21 Highlights

- **Non-contact Book Pickup Service**
- **Handpicked Books:** Library staff picked out books for our patrons and made them available through our Book Pickup Service.
- **Virtual Read to a Librarian.**
- **Virtual story times, book groups, classes, lectures, and other programming.**
- **New non-fiction book group.**
- **Designated as a Place by the Dover Mental Health Alliance & as a Recovery Friendly Workplace.**
- **Helped community members make vaccine appointments.**
- **Provided 100s of craft & STEM kits to our patrons.**
- **Hosted tax preparation help in July of 2020 and February to May of 2021.**
- **Staff revitalized the Library's landscaping.**

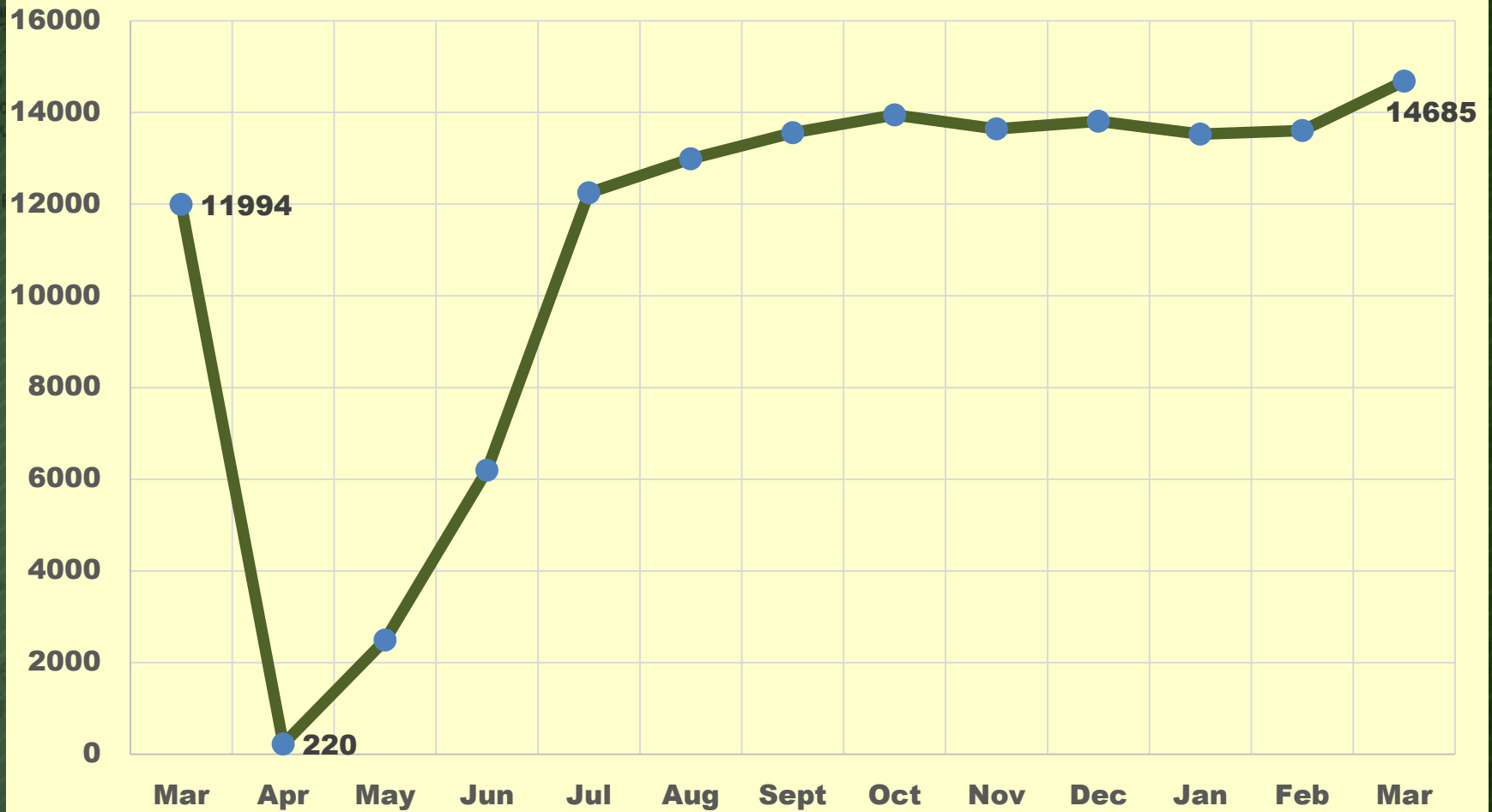
FY'22 Proposal

- FY'21 (current) Budget \$1,562,013
- FY'22 Proposed Budget \$1,592,164

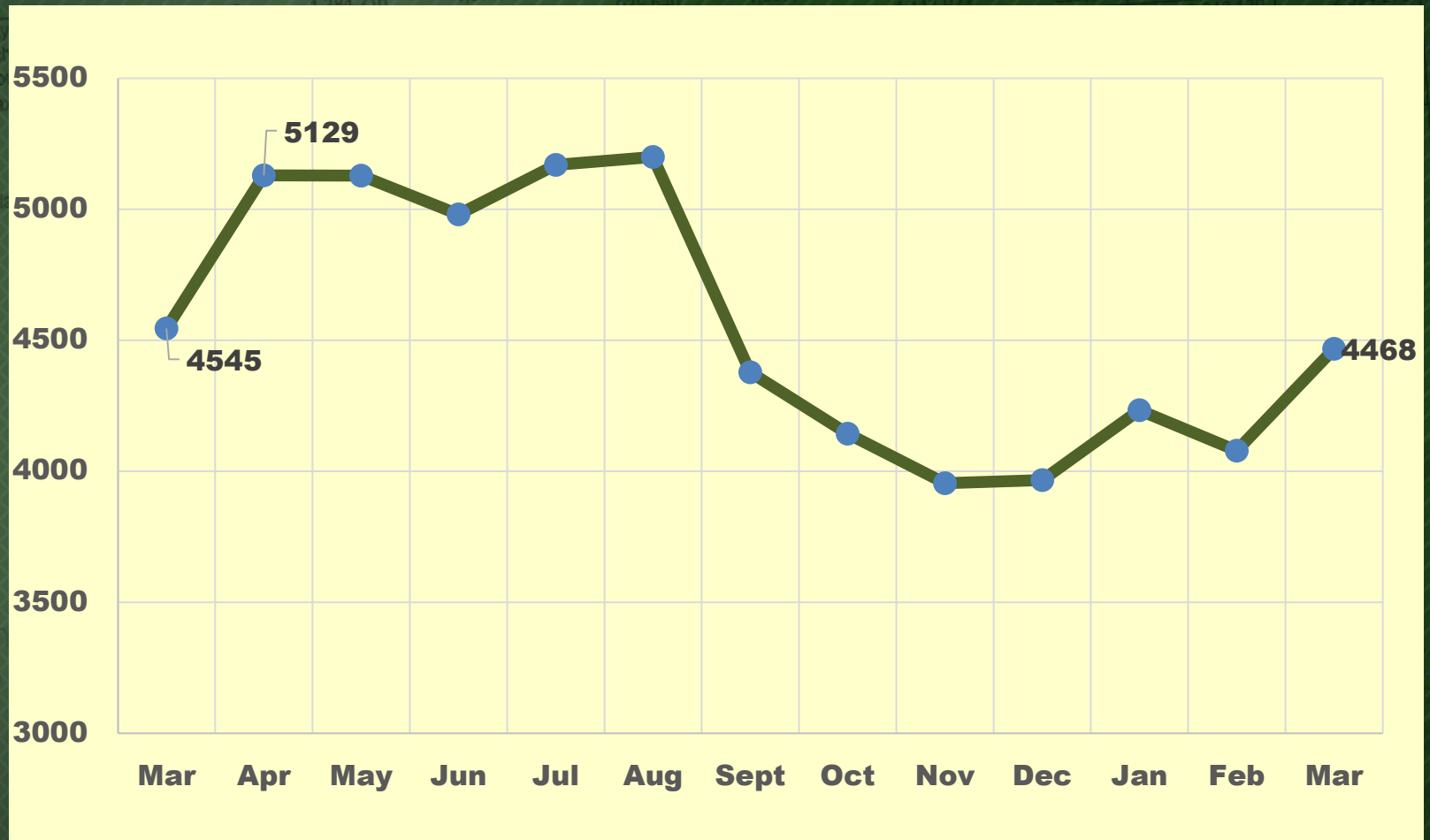
Increase of \$30,151 or 1.93%

- **Personal Services** up \$16,413 (1.34%)
- **Computers & communication** down \$510 (-5.37)
- **Maintenance Supplies: Building** up \$483 (7.75%)

Circulation March 2020-21



Digital Circulation March 2020 – March 2021



Digital Circulation

