

Parking Commission

May 18, 2021

Item 4A: Staff Updates

METER ACTIVITY

	<u>April 2021</u>	<u>April 2020</u>
Transactions	37,592	3,682
Income @ meters	\$68,082	\$9,673
Garage	\$6,163 (included above)	\$342 (included above)
Meter days	26	26
Average transactions per day	1,446	142

	<u>July – Apr (FY21)</u>	<u>July – Apr (FY20)</u>
Transactions	307,712	408,892
Income @ meters	\$550,179	\$725,812
Meter days	251	241
Average transactions per day	1,226	1,697

Parking Garage: 7/1/20 – 4/30/21 \$185,967

Meter Income – FY21: \$48,892

Permit income – FY21: \$137,075 (April: 289 paid business; 12 resident = \$14,775)

April 2021: 2,126 meter users – 84/day

April 2020: 143 meter users – 6/day

EVC Station Usage April 2021: 10 users, \$48 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 83% of FY20 budget period completed

	<u>April</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$21,338	\$228,776	\$210,000	109%
Meters	\$59,862	\$544,862	\$891,351	61%
Fines	<u>\$13,357</u>	<u>\$132,375</u>	<u>\$205,000</u>	<u>65%</u>
Total	\$94,557	\$910,289	\$1,306,351	70%

In April, the City Clerk's office took in \$150 for a total of \$8,820 in FY21.

EXPENSES

<u>April</u>	<u>FYTD</u>	<u>Budget</u>
\$63,801	\$526,887	\$1,306,351