



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Special Meeting
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, June 2, 2021**
Meeting Time: **To follow Workshop Session**

1. CALL TO ORDER

2. ~~MOMENT OF SILENCE~~

3. ~~PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Ciotti, Councilor Cullen, Councilor Gasses, Councilor O'Connor, Councilor Shanahan, and Councilor Thibodeaux. Councilor Muffett-Lipinski, and Councilor Williams attended virtually.

Also Present: City Manager Joyal, City Attorney Wyatt, and City Clerk Mistretta.

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

Lisa Dillingham, Dover Teachers' Union President: She asked for the amount of \$200,000 be added to the School budget to meet the allowable amount under the tax cap.

Mayor Carrier, seeing no one else wishing to speak, closed the Citizen's Forum

6. FISCAL YEAR 2022 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM SPONSORED BY MAYOR CARRIER BY REQUEST

Deputy Mayor Ciotti moved to substitute the Resolution as a whole; seconded by Councilor O'Connor.

Roll Call Vote: 9/0.

City Manager Joyal asked for the Item #3 to be read into the record.

Deputy Mayor Ciotti read Item #3 of the substituted resolution.

City Manager went over the changes to the budget that had Council consensus during the Workshop session:

Remove \$24,148 from Executive Department

Remove \$36,782 from Police Department

Add \$79,583 to the Recreation Department

Reduce the School expenditure \$5,060,130

Adding \$50,000 for Mental Health Response plan, which will be paid for by a grant

Updating the School non-tax School Revenue of \$100,000

He said these changes has the total budget \$108,297 below the tax cap.



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City Manager Joyal listed the amendment and asked for motions to approve them.

1st amendment: General Fund - both Estimated Revenues and Appropriations is amended to be \$129,029,496

Deputy Mayor Ciotti made the motion to make the above change; seconded by Councilor O'Connor.

Roll Call Vote: 9/0.

2nd amendment: Totals - both Estimated Revenues and Appropriations is amended to be \$161,368,274.

Deputy Mayor Ciotti made the motion to make the above change; seconded by Councilor Shanahan.

Roll Call Vote: 9/0.

3rd amendment: Item #2 City Operations amended to be \$44,959,679

Deputy Mayor Ciotti made the motion to make the above change; seconded by Councilor O'Connor.

Roll Call Vote: 9/0.

4th amendment: Item #2 School Department Operations amended to be 61,576,498.

Deputy Mayor Ciotti made the motion to make the above change; seconded by Councilor Shanahan.

Roll Call Vote: 9/0.

Councilor Shanahan moved to add \$108,297 to the School Department's budget; seconded by Councilor Thibodeaux.

Roll Call Vote: 7/2; Passed. Deputy Mayor Ciotti and Councilor Cullen were opposed.

City Manager Joyal went over the amendments needed to reflect the addition of \$108,297 to the School Department's budget. He asked for motions to reflect the changes.

5th amendment: General Fund - both Estimated Revenues and Appropriations is now amended to be \$129,137,793

Deputy Mayor Ciotti made the motion to make that change; seconded by Councilor Shanahan.

Roll Call Vote: 9/0.

6th amendment: Totals - both Estimated Revenues and Appropriations is now amended to be \$161,476,571.

Deputy Mayor Ciotti made the motion to make that change; seconded by Councilor O'Connor.

Roll Call Vote: 9/0.



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7th amendment: Item #2 School Department Operations is now amended to be 61,684,795.
Deputy Mayor Ciotti made the motion to make the above change; seconded by Councilor Shanahan.

Roll Call Vote: 9/0.

Deputy Mayor Ciotti moved for the adoption of the amended Resolution; seconded by Councilor Shanahan.

Roll Call Vote: 7/2; Passed. Councilor Shanahan and Councilor Williams were opposed.

7. ADJOURNMENT

Councilor O'Connor moved to adjourn.