

Parking Commission

June 15, 2021

Item 4A: Staff Updates

METER ACTIVITY

	<u>May 2021</u>	<u>May 2020</u>
Transactions	37,550	10,539
Income @ meters	\$67,749	\$22,271
Garage	\$6,910 (included above)	\$981 (included above)
Meter days	25	25
Average transactions per day	1,502	422

	<u>July – May (FY21)</u>	<u>July – May (FY20)</u>
Transactions	345,262	419,432
Income @ meters	\$617,928	\$748,083
Meter days	276	266
Average transactions per day	1,251	1,577

Parking Garage: 7/1/20 – 5/31/21 \$207,227

Meter Income – FY21: \$55,802

Permit income – FY21: \$151,425 (May: 281 paid business; 12 resident = \$14,350)

May 2021: 2,403 meter users – 96/day

May 2020: 345 meter users – 14/day

EVC Station Usage May 2021: 15 users, \$96 income

PARKING ACTIVITY FUND Budget \$1,306,351

INCOME: 83% of FY20 budget period completed

	<u>May</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$16,067	\$244,843	\$210,000	117%
Meters	\$56,812	\$601,264	\$891,351	67%
Fines	<u>\$11,754</u>	<u>\$144,130</u>	<u>\$205,000</u>	<u>70%</u>
Total	\$84,634	\$994,922	\$1,306,351	76%

In May, the City Clerk's office took in \$760 for a total of \$9,580 in FY21.

EXPENSES

<u>May</u>	<u>FYTD</u>	<u>Budget</u>
\$58,847	\$586,029	\$1,306,351