

## Dover Skatepark

### Probable Construction Costs (Schematic Design)

| PAY ITEM                              | DESCRIPTION                                                                             | QUANTITY | UNIT | UNIT PRICE   | TOTAL AMOUNT  |
|---------------------------------------|-----------------------------------------------------------------------------------------|----------|------|--------------|---------------|
| <b>02050 – Demolition</b>             |                                                                                         |          |      |              |               |
| 1                                     | Clearing & Grubbing - to be completed by city                                           |          | cy   |              | \$ -          |
| <b>02200 – Earthwork</b>              |                                                                                         |          |      |              |               |
| 2                                     | Fine Grading                                                                            | 10,250   | sf   | \$ 3.00      | \$ 30,750.00  |
| 3                                     | Site Remediation - unsuitable soil to be removed and replaced - to be completed by city |          | cy   |              | \$ -          |
| <b>02710 – Storm Drainage</b>         |                                                                                         |          |      |              |               |
| 4                                     | Trench Drain - 6" [15.24cm] HDPE with stainless steel grate                             | 125      | lf   | \$ 45.00     | \$ 5,625.00   |
| 5                                     | Drain Line - 6" [15.24cm] S.D.R. 35                                                     | 100      | lf   | \$ 50.00     | \$ 5,000.00   |
| 6                                     | Discharge Headwall - concrete 6" [15.24cm] x 2'-6" [0.76m]                              | 1        | ea   | \$ 1,200.00  | \$ 1,200.00   |
| <b>03300 - Concrete Pigment</b>       |                                                                                         |          |      |              |               |
| 7                                     | Mesa Buff - 2.0 lbs. [0.45kg] of Davis Colors 5447 per bag                              | 3,000    | sf   | \$ 5.00      | \$ 15,000.00  |
| <b>03310 – Cast-In-Place Concrete</b> |                                                                                         |          |      |              |               |
| 8                                     | Top Deck - 5" [12.70cm] rebar reinforced concrete over a.b.                             | 6,623    | sf   | \$ 10.00     | \$ 66,230.00  |
| 9                                     | Ledge - rebar reinforced concrete, varying heights                                      | 768      | cf   | \$ 65.00     | \$ 49,920.00  |
| 10                                    | Stairs - rebar reinforced concrete                                                      | 102      | sf   | \$ 45.00     | \$ 4,590.00   |
| 11                                    | Turndown Wall - rebar reinforced concrete, varying heights                              | 86       | lf   | \$ 75.00     | \$ 6,450.00   |
| <b>03370 – Shotcrete</b>              |                                                                                         |          |      |              |               |
| 12                                    | Banks - 6" [15.24cm] rebar reinforced shotcrete over a.b.                               | 3,418    | sf   | \$ 32.00     | \$ 109,376.00 |
| 13                                    | Bowls - 6" [15.24cm] rebar reinforced shotcrete over a.b.                               | 1,240    | sf   | \$ 32.00     | \$ 39,680.00  |
| <b>05510 – Steel Coping</b>           |                                                                                         |          |      |              |               |
| 14                                    | 2" [6.03cm] Round Pipe                                                                  | 100      | lf   | \$ 50.00     | \$ 5,000.00   |
| 15                                    | 2" [5.08cm] x 2" [5.08cm] Square Tube                                                   | 350      | lf   | \$ 50.00     | \$ 17,500.00  |
| 16                                    | Stair Protection - 8" [20.32cm] x 1/4" [6.35mm] bent steel plate                        | 60       | lf   | \$ 55.00     | \$ 3,300.00   |
| <b>05510 – Steel Rails</b>            |                                                                                         |          |      |              |               |
| 17                                    | 3" [8.89cm] Round Pipe                                                                  | 75       | lf   | \$ 55.00     | \$ 4,125.00   |
| <b>General</b>                        |                                                                                         |          |      |              |               |
| 18                                    | Mobilization and General Conditions - 15% of estimate                                   | 1        | ls   | \$ 54,561.90 | \$ 54,561.90  |

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|------------------------------------------------------------------------------|---------------------------------------------|----------|------|--------------|----------------------|
| 19                                                                           | Construction Documentation / Engineering    | 1        | ls   | \$ 38,500.00 | \$ 38,500.00         |
| 20                                                                           | Bonding -5% of contract amount              | 1        | ls   | \$ 25,000.00 | \$ 25,000.00         |
| 21                                                                           | Construction Contingencies - 5% of estimate | 1        | ls   | \$ 18,187.30 | \$ 18,187.30         |
| <b>TOTAL ESTIMATE (This estimate does not include prevailing wage rates)</b> |                                             |          |      |              | <b>\$ 499,995.20</b> |

to be completed by city

#REF!