

Parking Commission

August 17, 2021

Item 4A: Staff Updates

METER ACTIVITY

	<u>July 2021</u>	<u>July 2020</u>
Transactions	44,404	31,195
Income @ meters	\$82,195	\$55,442
Garage	\$7,456 (included above)	\$4,105 (included above)
Meter days	26	26
Average transactions per day	1,708	1,200

Parking Garage: 7/1/21 –7/31/21 \$24,171

Meter Income – FY22: \$7,456

Permit income – FY22: \$16,715 (July: 298 paid business; 13 resident)

July 2021: 2,741 meter users – 105/day

July 2020:1,666 meter users – 54/day

EVC Station Usage July 2021: 20 users, \$134 income

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 8.3% of FY22 budget period completed

	<u>July</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$59,732	\$59,732	\$240,000	25%
Meters	\$80,697	\$80,697	\$860,325	9%
Fines	<u>\$10,156</u>	<u>\$10,156</u>	<u>\$180,000</u>	<u>6%</u>
Total	\$150,585	\$150,585	\$1,280,325	12%

In July, the City Clerk's office took in \$1,520.

EXPENSES

<u>July</u>	<u>FYTD</u>	<u>Budget</u>
\$60,884	\$60,884	\$1,280,325