

Parking Commission

September 20, 2021

Item 4A: Staff Updates

METER ACTIVITY

	<u>August 2021</u>	<u>August 2020</u>
Transactions	42,379	32,672
Income @ meters	\$76,470	\$56,049
Garage	\$6,397 (included above)	\$4,499 (included above)
Meter days	26	26
Average transactions per day	1,630	1.257

	<u>July – August (FY22)</u>	<u>July – August (FY21)</u>
Transactions	86,783	63,867
Income @ meters	\$158,665	\$111,471
Meter days	52	52
Average transactions per day	1,669	1,228

Parking Garage: 7/1/21 – 8/31/21 \$47,063

Meter Income – FY22: \$13,853

Permit income – FY22: \$33,210 (August: 294 paid monthly; 13 resident = \$16,495)

August 2021: 2,433 meter users – 94/day

August 2020: 1,666 meter users – 64/day

EVC Station Usage August 2021: 29 users, \$180 income

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 17% of FY21 budget period completed

	<u>August</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$16,389	\$ 76,120	\$240,000	32%
Meters	\$64,786	\$145,484	\$860,325	17%
Fines	<u>\$12,097</u>	<u>\$ 22,253</u>	<u>\$180,000</u>	<u>12%</u>
Total	\$93,272	\$243,857	\$1,280,325	19%

In August, the City Clerk's office took in \$1,175 for a total of \$2,695 in FY22.

EXPENSES

<u>August</u>	<u>FYTD</u>	<u>Budget</u>
\$48,683	\$109,567	\$1,280,325