

Parking Commission

January 19, 2022

Item 4A: Staff Updates

METER ACTIVITY

	<u>December 2021</u>	<u>December 2020</u>
Transactions	41,336	26,463
Income @ meters	\$76,776	\$45,566
Garage	\$7,882 (included above)	\$3,568 (included above)
Meter days	26	26
Average transactions per day	1,594	1,018

	<u>July – December (FY22)</u>	<u>July – December (FY21)</u>
Transactions	241,579	182,256
Income @ meters	\$442,632	\$319,219
Meter days	150	151
Average transactions per day	1,611	1,207

Parking Garage: 7/1/21 –12/31/21 \$145,501

Meter Income – FY22: \$41,271

Permit income – FY22: \$104,230 (December: 328 paid monthly; 12 resident = \$18,340)

December 2021: 2,654 meter users – 102/day

December 2020: 1,294 meter users – 50/day

EVC Station Usage December 2021: 24 users, \$213 income Unavailable.

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 50% of FY22 budget period completed

	<u>December</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$40,137	\$198,489	\$240,000	83%
Meters	\$64,161	\$458,490	\$860,325	53%
Fines	<u>\$13,098</u>	<u>\$ 82,469</u>	<u>\$180,000</u>	<u>46%</u>
Total	\$117,396	\$739,448	\$1,280,325	58%

In December, the City Clerk's office took in \$560 for a total of \$5,610 in FY22.

EXPENSES

<u>December</u>	<u>FYTD</u>	<u>Budget</u>
\$80,203	\$382,263	\$1,280,325