



DOVER SCHOOL DISTRICT

EMPOWERING ALL LEARNERS!

DOVER SCHOOL BOARD

NEW POSITION CHART

January 28, 2022

Directions: Indicate the following for the columns:

- **Position** – Name of the position
- **FTE** – The FTE indicates the number of positions 1.0 FTE = 1 position
- **Ranking** – Rank position by your priority 1 to 5 – 1 highest priority – 5 lowest priority (1-2-3-4-5)
- **Estimated Cost** – Reference Cost from information provided. If you do not know, leave blank.
- **Strategic Plan Alignment** – Indicate Goal Number (1, 2, 3 or 4) and objective number (1a, 1b, etc.)

Maggie Fogarty
Robin Trefethen
Jessica Rozzo

Michelle Clancy
Micaela Demeter
Kathy Morrison

Carolyn Mebert

	POSITION	FTE	RANKING	EST. COST	STRATEGIC PLAN ALIGNMENT
MC	Bellamy Academy Special Education Teacher	1.0	1 = 1	\$96,361	Goals: 2, 4 Objectives: 2.2, 2.3, 4.1, 4.2
MF, JR, MD, KM CM	DMS Behavior Specialist	1.0, 1.0, 1.0, 1.0, 1.0	2, 2, 1, 1, 1 = 1.5	\$91,634	Objective 2.1
JR, MD	DMS 4 Noon Supervisors	1.0, 1.0	3, 0 = 1.5	\$15,470	
RT	CTE Positions (Building Construction, Sports Medicine, Health Science)	1 (.33 each)	2 = 2	\$138,035	Goals: 1, 2, 4 Objectives: 1.1, 1.3, 2.2, 2.5, 2.6, 4.1
JR, MC	DHS – SY Admin Asst II – Library Asst.	1.0, 1.0	1, 4 = 2.5	\$21,889	
MF, RT, MC	DHS Social Studies Teacher	.33, .33, .33	3, 3, 2 = 2.7	\$51,340	Objective 4.1 / Goals: 2, 4 Objectives: 2.2, 2.3, 4.1
MF, RT, JR, MD, MC, KM	IT Support Staff*	2.0, 2.0, 2.0, 2.0, 2.0, 2.0	4, 1, 4, 2, 3, 3 = 2.8	\$176,023	Goals: 1, 2, 3 Objectives: 1.4, 2.5, 2.6, 3.2
MD	Garrison School Counselor	1.0	3 = 3	\$87,165	Goals: 1, 2 Objectives: 1.2, 2.1, 2.2, 2.3
MF, RT, MD, KM	Float Nurses***	2.0, 1.0, 2.0, 1.0	1, 5, 4, 4 = 3.5	192,722	Objective 2.1
RT	Special Education Teachers**	4	4 = 4	\$366,744	Goals: 2, 4 Objectives: 2.1, 2.2, 2.3, 4.1
MF	CTE positions & recommended expenditures	.66	5 = 5	\$141,316	Objective 1.3