

Parking Commission

February 15, 2022

Item 4A: Staff Updates

METER ACTIVITY

	<u>January 2022</u>	<u>January 2021</u>
Transactions	29,320	25,553
Income @ meters	\$58,521	\$46,161
Garage	\$8,418 (included above)	\$6,193 (included above)
Meter days	24	24
Average transactions per day	1,222	1,065

	<u>July – January (FY22)</u>	<u>July – January (FY21)</u>
Transactions	271,145	207,809
Income @ meters	\$501,498	\$365,380
Meter days	174	175
Average transactions per day	1,558	1,187

Parking Garage: 7/1/21 –1/31/22 \$173,084

Meter Income – FY22: \$49,689

Permit income – FY22: \$123,395 (January: 343 paid monthly; 12 resident = \$19,165)

January 2022: 2,140 meter users – 89/day

January 2021: 2,765 meter users – 115/day

EVC Station Usage January 2022: 20 users, \$208

EVC Station Usage January 2021: 10 users, \$51

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 58% of FY22 budget period completed

	<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$26,396	\$224,885	\$240,000	94%
Meters	\$52,381	\$510,872	\$860,325	59%
Fines	<u>\$16,717</u>	<u>\$ 99,187</u>	<u>\$180,000</u>	<u>55%</u>
Total	\$ 95,495	\$834,943	\$1,280,325	65%

In January, the City Clerk's office took in \$560 for a total of \$5,610 in FY22.

EXPENSES

<u>January</u>	<u>FYTD</u>	<u>Budget</u>
\$69,754	\$432,017	\$1,280,325

Item 5A: EVC Spaces

\$2 is the fee we charge above the \$1/hr to park for everyone. Total to park in an EVC space - \$3

On a Tesla 72 amp charging vehicle the city loses \$0.79/hr. For a 48 amp drawing Tesla, we have a cushion of \$0.14/hr. On non-Tesla vehicles, the cushion is \$0.76/hr. Tesla now has vehicles that draw 80 amps which could bump the total cost to \$3.10/hr for the electricity alone.

I do not know what % of Tesla on NH roads are 48, 72 or 80 amp draws. I also don't know specifically how many cars are Tesla versus "the others" that use our spaces but it probably close to the national average of 80%.

Our out of pocket costs were \$3,444 to install the chargers. Tesla had given us \$4,000 towards installation in addition to our costs. If a unit breaks, Tesla "may" replace it, but we have to pay for the electrician.

