

 DOVER SCHOOL DISTRICT	<table> <tr> <th colspan="2">DOVER SCHOOL BOARD – MINUTES</th></tr> <tr> <td>Meeting Type:</td><td>Budget Workshop #1</td></tr> <tr> <td>Meeting Location:</td><td>Room 306 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Tuesday, January 18, 2022</td></tr> <tr> <td>Meeting Time:</td><td>6:00 pm</td></tr> </table>	DOVER SCHOOL BOARD – MINUTES		Meeting Type:	Budget Workshop #1	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Tuesday, January 18, 2022	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Tuesday, January 18, 2022, at 6:02 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2023 school district budget.

A. ROLL CALL:

Members present were Carolyn Mebert, Jessica Rozzo, Kathleen Morrison, Maggie Fogarty, Robin Trefethen, Micaela Demeter and Michelle Clancy.

Also present were Superintendent Bill Harbron, Business Administrator Michael Limanni, Assistant Superintendents Paula Glynn and Christine Boston, Administrator's Patty Driscoll, Peter Driscoll, Kim Lyndes, Patrick Boodey, and Beth Dunton.

B. PLEDGE OF ALLEGIANCE: Jessica Rozzo led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM:

Chris Lawrence, 117 Silver Street - Spoke on behalf of the budgets presented.

Laura Morreale, 11 Cushing Street - Spoke on behalf of the budgets presented.

D. FISCAL YEAR 2023 BUDGET DISCUSSION:

Dr. Harbron and Mr. Limanni reviewed the budget discussions presented at the last meeting. Dr. Harbron requested the Board review the models being presented this evening. Model One presents a Tax Cap Budget, resulting in a reduction of \$3,337,073 to the department level budget, for a total budget of \$70,307,141. Model Two presents a Meeting Obligations Budget, which would maintain the current level of programs and services, having a total reduction of \$1,944,902.80 and a total budget of \$72,249,311.

E. MATTERS OF INTEREST:

Maggie Fogarty informed the public of a public hearing on HB1255 happening this week.

Micaela Demeter recognized the work staff at Garrison School were doing in cleaning up water due to a recent pipe leak caused by the cold temperatures.

F. ADJOURNMENT:

Michelle Clancy moved, Robin Trefethen seconded, to adjourn the meeting at 8:15 p.m. An oral **VOTE PASSED 7/0**.