

 DOVER SCHOOL DISTRICT	<table> <tr> <th colspan="2">DOVER SCHOOL BOARD – MINUTES</th></tr> <tr> <td>Meeting Type:</td><td>Budget Workshop #3</td></tr> <tr> <td>Meeting Location:</td><td>Room 306 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Monday, January 31, 2022</td></tr> <tr> <td>Meeting Time:</td><td>6:00 pm</td></tr> </table>	DOVER SCHOOL BOARD – MINUTES		Meeting Type:	Budget Workshop #3	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Monday, January 31, 2022	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Monday, January 31, 2022, at 6:01 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2023 school district budget.

A. ROLL CALL:

Members present were Carolyn Mebert, Jessica Rozzo, Kathleen Morrison, Maggie Fogarty, Robin Trefethen, Micaela Demeter and Michelle Clancy.

Also present were Superintendent Bill Harbron, Business Administrator Michael Limanni, Assistant Superintendents Paula Glynn and Christine Boston, Administrator's Patty Driscoll, Peter Driscoll, Kim Lyndes, Patrick Boodey, and Beth Dunton. Also present was City Attorney Joshua Wyatt.

B. PLEDGE OF ALLEGIANCE: Michelle Clancy led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM:

Ryan Crosby, 26 Shore Lane. Not in favor of the proposed cut in staffing positions or smaller class sizes.

Tim Granfield, 75 Hidden Valley Drive. Not in favor of the proposed cut in staffing positions.

Carole McCammon, 265 Blackwater Road. Not in favor of the proposed cut in staffing positions. Supports the increase in teacher salaries and proposed CTE programs. Requests the Board provide a visual timeline of positions that were lost as well as teacher salaries.

Jodi Langellotti, 453 Sixth Street. Not in favor of the tax cap budget. Recommends supporting a budget that will have a long-term impact.

Erin Brimmer, 23 Stocklan Circle. Not in favor of the proposed cut in staffing positions.

Nabia Fortier, 344 Washington Street. Not in favor of the proposed cut in staffing positions as well as teacher pay.

Lisa Dillingham, President, Dover Teacher's Union. Requests other cuts be made other than teacher positions.

Craig Flynn, 416 Lilac Lane. Not in favor of the proposed cut in staffing positions. In support of implementing proper salary increases for teachers.

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D. FISCAL YEAR 2023 BUDGET DISCUSSION:

Dr. Harbron requested the Board create a budget that provides the critical services needed for the students of Dover.

Attorney Josh Wyatt discussed the recent Resolution approved by City Council - Resolution Number R – 2022.01.26-026 regarding City Council FY2023 Budget Guidance.

The Board agreed to plan their budget based off of the Department Request Budget Model totaling \$73,644,212. This budget consists of current staffing and meeting the District's obligations. The amount does not include new staffing requests or a new Dover Teachers Union contract.

The Board deliberated their budget priorities.

Dr. Mebert requested the Board take a straw poll vote of the positions they previously outlined as top priorities. Below are the results from the straw poll vote.

CTE Building Construction (.33 FTE) – 7/0
 CTE Sports Medicine (.33 FTE) – 7/0
 CTE Health Science Clinical Instructor (1.0 FTE) – 7/0
 IT Support Staff (1.0 FTE) – 7/0
 Special Education Teacher (1.0 FTE) – 7/0
 DHS SY Admin Asst II – Library Asst. (1.0 FTE) – 7/0
 DMS Noon Supervisors (4.0 FTEs) – 7/0

Float Nurse (1.0 FTE) – 6/1
 DMS Behavior Specialist (1.0 FTE) - 6/1
 DHS Social Studies Teacher (1.0 FTE) – 6/1

Float Nurse (2.0 FTEs) - 0/7
 Special Education Teacher (2.0 FTEs) – 3/4
 IT Support Staff (2.0 FTEs) - 4/3
 GES School Counselor (1.0 FTE) – 0/7

Positions receiving six or more positive votes moved forward into the revised draft Department Request Budget Model.

E. MATTERS OF INTEREST: None

F. ADJOURNMENT:

Michelle Clancy moved, Micaela Demeter seconded, to adjourn the meeting at 8:30 p.m. An oral **VOTE PASSED 7/0.**