

Parking Commission

March 15, 2022

Item 4A: Staff Updates

METER ACTIVITY

	<u>February 2022</u>	<u>February 2021</u>
Transactions	34,360	26,093
Income @ meters	\$69,581	\$49,931
Garage	\$10,474 (included above)	\$7,247 (included above)
Meter days	23	23
Average transactions per day	1,494	1,134

	<u>July – February (FY22)</u>	<u>July – February (FY21)</u>
Transactions	305,505	233,902
Income @ meters	\$571,079	\$415,311
Meter days	197	198
Average transactions per day	1,551	1,181

Parking Garage: 7/1/21 –2/28/22 \$203,053

Meter Income – FY22: \$60,163

Permit income – FY22: \$142,890 (February: 349 paid monthly; 12 resident = \$19,495)

February 2022: 3,168 meter users – 138/day

February 2021: 1,939 meter users – 84/day

EVC Station Usage February 2022: 8 users, \$83

EVC Station Usage February 2021: 4 users, \$32

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 67% of FY22 budget period completed

	<u>February</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$18,570	\$243,455	\$240,000	101%
Meters	\$70,984	\$581,856	\$860,325	68%
Fines	<u>\$20,328</u>	<u>\$119,515</u>	<u>\$180,000</u>	<u>66%</u>
Total	\$109,882	\$945,270	\$1,280,325	74%

In February, the City Clerk's office took in \$840 for a total of \$6,850 in FY22.

EXPENSES

<u>Budget</u>	<u>February</u>	<u>FYTD</u>
\$1,280,325	\$58,939	\$490,956 (38%)