

 DOVER SCHOOL DISTRICT	<table> <tr> <th colspan="2">DOVER SCHOOL BOARD – MINUTES</th></tr> <tr> <td>Meeting Type:</td><td>Budget Workshop #4</td></tr> <tr> <td>Meeting Location:</td><td>Room 306 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Monday, February 7, 2022</td></tr> <tr> <td>Meeting Time:</td><td>6:30 pm</td></tr> </table>	DOVER SCHOOL BOARD – MINUTES		Meeting Type:	Budget Workshop #4	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Monday, February 7, 2022	Meeting Time:	6:30 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Monday, February 7, 2022, at 6:35 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2023 school district budget.

A. ROLL CALL:

Members present were Carolyn Mebert, Jessica Rozzo, Kathleen Morrison, Maggie Fogarty, Robin Trefethen, Micaela Demeter and Michelle Clancy.

Also present were Superintendent Bill Harbron, Business Administrator Michael Limanni, Assistant Superintendents Paula Glynn and Christine Boston, Administrator's Patty Driscoll, Peter Driscoll, Kim Lyndes, Patrick Boodey, Beth Dunton and Samantha Tukey.

B. PLEDGE OF ALLEGIANCE: Kathy Morrison led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM:

Leigh-Anne Sapienza, 48 ½ Dover Point Road – In support of a budget that meets the needs of Dover's students.

D. FISCAL YEAR 2023 BUDGET DISCUSSION:

The Board deliberated their budget priorities based on the obligations model with modifications. Members reviewed additional positions to include in the budget, as well as taking a straw poll vote to include a grade five teacher at Dover Middle School.

The Board agreed to include the below positions in the draft budget to be discussed in further detail at the next meeting.

DHS SY Admin Asst II – Library Asst. (1.0 FTE)
 CTE Building Construction (.33 FTE)
 CTE Sports Medicine (.33 FTE)
 CTE Health Science Clinical Instructor (1.0 FTE)
 DMS Noon Supervisors (4.0 FTEs)
 Special Education Teacher (1.0 FTE)
 IT Support Staff (1.0 FTE)
 DHS Social Studies Teacher (1.0 FTE)
 Float Nurse (1.0 FTE)
 DMS Behavior Specialist (1.0 FTE)

Straw poll vote to include:

DMS Grade Five Teacher (1.0 FTE) (4/3)

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E. MATTERS OF INTEREST:

Maggie Fogarty discussed two House Bills that would repeal the Band Concepts Act, HB1090 and HB1576. She encourages the public to contact the House Education Committee at HouseEducationCommittee@leg.state.nh.us.

Ms. Fogarty also mentioned HB1195 and SB410, which relate to the public comment period during School Board meetings.

Micaela Demeter requests the Board review the quarantine period and quarantine classroom protocols at the next regular meeting.

F. ADJOURNMENT:

Michelle Clancy moved, Micaela Demeter seconded, to adjourn the meeting at 8:30 p.m. An oral **VOTE PASSED 7/0**.