

Parking Commission

April 13, 2022

Item 4A: Staff Updates

METER ACTIVITY

	<u>March 2022</u>	<u>March 2021</u>
Transactions	45,762	36,218
Income @ meters	\$89,537	\$66,786
Garage	\$9,184 (included above)	\$5,914 (included above)
Meter days	27	27
Average transactions per day	1,694	1,341

	<u>July – March (FY22)</u>	<u>July – March (FY21)</u>
Transactions	351,267	270,120
Income @ meters	\$660,616	\$482,097
Meter days	224	225
Average transactions per day	1,568	1,201

Parking Garage: 7/1/21 –3/31/22 \$231,347

Meter Income – FY22: \$69,347

Permit income – FY22: \$162,000 (March: 342 paid monthly; 12 resident = \$19,110)

March 2022: 3,267 meter users – 121/day

March 2021: 1,992 meter users – 74/day

EVC Station Usage March 2022: 29 users, \$270

EVC Station Usage March 2021: 7 users, \$29

PARKING ACTIVITY FUND Budget \$1,280,325

INCOME: 75% of FY22 budget period completed

	<u>March</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$38,892	\$282,347	\$240,000	118%
Meters	\$79,479	\$661,335	\$860,325	73%
Fines	<u>\$19,288</u>	<u>\$138,803</u>	<u>\$180,000</u>	<u>73%</u>
Total	\$137,660	\$1,082,930	\$1,280,325	85%

In March, the City Clerk's office took in \$950 for a total of \$7,800 in FY22.

EXPENSES

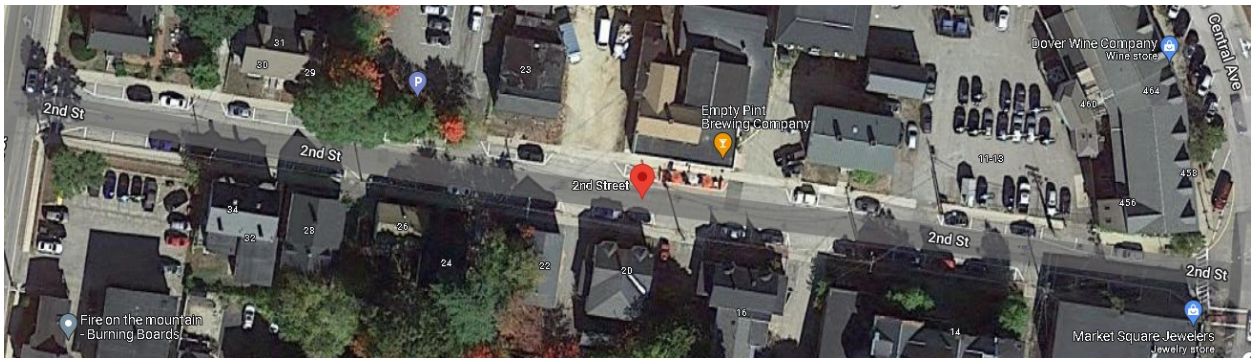
<u>Budget</u>	<u>March</u>	<u>FYTD</u>
\$1,280,325	\$70,977	\$561,263 (44%)

Empty Pint – Second Street. Second Street – 48 spaces total.

23 spaces (non-permit allowed area), of which these would be two of the them. 25 permit allowed spaces (past the Empty Pint towards Chestnut Street).



Second Street



Sonny's - Belknap Lot – 16 spaces total



The Nook – Locust Street – 19 spaces on Locust (St. Thomas to Washington) 16 on Washington.

