

Status	Location	Description - TOTAL COST EST. \$870,000	Dept Owner
Updating Quotes	ATH	Pole Vault Mats	Ath
Quoted	BEL	Kitchen Furniture Cabinetry & Appliances	Fac
Out to Bid	DMS	Gym & Weight Room Floor Resurfacing	Fac
Contracted	DMS	Stairwell Fire Stop - Inspection Repair For Fire Rating Code	Fac
Out to Bid	DMS	3rd Floor Replace Dry Sprinkler System	Fac
Out to Bid	DMS	1st & 2nd Floor Wet Sprinkler System Repair - Inspection Repair	Fac
Contract Pending	DW	DW LED Conversion (9 Yr Performance Financing + \$1,117,792)	Fac
Estimated	DW	Outer Door Access Controls (side & front doors), Exterior Cameras, Servers, Remote Access	Fac
Estimated	DW	13 Passenger Bus (Replace 2007 Model)	Fac
Estimated	GES	Replace Kitchen Dishwasher	Fac
Estimated	GES	Water Damage - Insurance Claim Deductible & Overage	Fac
Estimated	WPS	Water Damage - Insurance Claim Deductible & Overage	Fac
Estimated	DMS	Water Damage - Insurance Claim Deductible & Overage	Fac
Quoted	DHS	Text Book Purchases (Cut from FY23 Budget)	Inst
Quoted	DHS	Band Uniform Replacement (Cut from FY23 Budget)	Inst
Quoted	HSS	Furniture Replacement (Cut from FY23 Budget)	Inst
Hannover Research	DW	Facilities Study	SAU
Apptegy	DW	Web Publishing Platform and Annual Services	SAU/Tech
City Parks & Rec	HSS	ADA Compliant Playground Access - Design & Build	Parks & Rec
TBD	DW	Digital Document & Workflow Integration	SAU/Tech
TBD	DW	Telecommunication and Voice Services	Tech