



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Special Meeting
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, May 4, 2022**
Meeting Time: **To follow Workshop Session**

1. CALL TO ORDER

2. ~~MOMENT OF SILENCE~~

3. ~~PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Muffett-Lipinski, Councilor Nemeth, Councilor Thibodeaux, and Councilor Williams.

Also Present: City Manager Joyal, Finance Director Lynch, and City Clerk Mistretta.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

Micaela Demeter, 33A Piscataqua Road: She thanked the Council and supports their proposed budget.

Nathaniel Stewart, 5 Redden Street: He supported the full proposed education budget, but appreciated the Council's work.

Mayor Carrier, seeing no one else wishing to speak, closed the Public Forum.

6. FISCAL YEAR 2023 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM

SPONSORED BY MAYOR CARRIER BY REQUEST

Deputy Mayor Shanahan moved for its adoption; seconded by Councilor Hackett.

City Manager Joyal again listed the suggested adjustments to the budget:

A.2. \$11,415.00 reduction McConnell Center Vacant Space Subsidy

D.2. \$184,382.00 reduction in Street Paving Overlay

F.2. & F.3. – Net change of \$8,600.00 increased to Library

H.2. \$77,013.00 reduction in School Debt Service

\$850,000.00 reduction in the School Department's overall proposed budget, with an increase of \$200,000 (H.12.), which is a net change of \$650,000 reduction in the School Department's proposed budget.



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City Manager Joyal listed the suggested amendments to the resolution:

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- Line 1000 - General Fund: change number to \$140,134,191 for both Estimated Revenues and Appropriations
- Line 3455 – Library Fines Fund: change number to \$28,005 for both Estimated Revenues and Appropriations
- Totals – change to \$180,064,718 for both Estimated Revenues and Appropriations

Deputy Mayor Shanahan moved to make the amendments; seconded by Councilor Thibodeaux.

Roll Call Vote: 8/1; Passed. Councilor Cullen was opposed.

- Page 2, Item 2: change number for General Fund Appropriations to \$49,383,238 for City operations and \$67,866,258 for School Department operations, and \$12,576,098 for Debt Service.

Deputy Mayor Shanahan moved to make the amendments; seconded by Councilor Thibodeaux.

Roll Call Vote: 8/1; Passed. Councilor Cullen was opposed.

- Page 3. Item 12. Effective July 1, 2022 the elimination of Library Overdue Fines is adopted.

Deputy Mayor Shanahan moved to make the amendments; seconded by Councilor Hackett.

Roll Call Vote: 9/0.

Deputy Manager Shanahan moved for the adoption of the budget as amended; seconded by Councilor Hackett.

Roll Call Vote: 8/1. Councilor Cullen was opposed.

7. ADJOURNMENT

Deputy Mayor Shanahan moved to adjourn.

Vote: 9/0.