



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, May 4, 2022**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Nemeth led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Muffett-Lipinski, Councilor Nemeth, Councilor Thibodeaux, and Councilor Williams.

Also Present: City Manager Joyal, Finance Director Lynch, and City Clerk Mistretta.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Amanda Russell, 20 Cranbrook Lane: She spoke in favor of the proposed School Budget as presented.

Betsy Breen, 7 Gerry's Lane: She spoke in favor of the proposed School Budget as presented.

Carolyn Mebert, School Board Chairperson, 254 Dover Point Road: She spoke in favor of the proposed School Budget as presented.

Johanna Haust, 30 Atkinson Street: She spoke in favor of the proposed School Budget as presented.

Michael Christopher, 30 Atkinson Street: He spoke in favor of the proposed School Budget as presented.

Nabia Fortier, 344 Washington Street: She spoke in favor of the proposed School Budget as presented.

Whitney Carrier, 61 Toftree Lane: She spoke in favor of the proposed School Budget as presented.

Eric Schlapak, 12 Mathes Hill Drive: He spoke in favor of the proposed School Budget as presented.



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Robin Trefethen, 3 Nantucket Court: She spoke in favor of the proposed School Budget as presented.

James Verschueren, 102B Sixth Street: He spoke in favor of the proposed School Budget as presented.

Deputy Mayor Shanahan moved to suspend the rules to allow a non-resident, Lisa Dillingham, to speak to the Council; seconded by Councilor Thibodeaux.
Roll Call Vote: 9/0.

Lisa Dillingham, Dover Teachers' Union President: She spoke in favor of the proposed School Budget as presented.

Jodi Langellotti, 453 Sixth Street: She spoke in favor of the proposed School Budget as presented.

Janice Packard, 13 Bristol Lane: She spoke in favor of the proposed School Budget as presented.

Robert Ragazzo, 16 Hill Street: He spoke in favor of the proposed School Budget as presented.

Greta Erdmann, 8th Grade Student: She spoke in favor of the proposed School Budget as presented.

Jack Gosselin, Student Liaison for the School Board: He spoke in favor of the proposed School Budget as presented.

Mayor Carrier, seeing no one else wishing to speak, closed the Public Forum. He thanked all who spoke tonight.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. GENERAL BUDGET DISCUSSION

Mayor Carrier reviewed the updated list of suggested General Fund Budget Adjustment Options with the Council.

City Manager Joyal said the item highlighted with a green he asked that the Council accept those adjustments.

A.1. – No.

A.2. – Yes.

A.3. – No.



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- B.1. – No.
 - C.1. – No.
 - C.2. – No.
 - C.3. – No.
 - C.4. – No.
 - D.1. – No.
 - D.2. – Yes, to reduce proposed street paving overlay expense increase to \$100,000
 - D.3. – No.
 - D.4. – No.
 - D.5. – No.
 - E.1. – No.
 - E.2. – No.
 - E.3. – No.
 - F.1. – No.
 - F.2. – Yes.
 - F.3. – Yes.
 - G.1. – No.
 - G.2. – No.
 - H.1. – No. There to show \$100,000 impact.
 - H.2. – Yes.
 - H.3. – H.12. Related.
- City Manager Joyal gave an overview of the reductions in Item H.3. through H.12.
Council discussed proposed reductions.
City Manager Joyal gave an overview of the proposed changes to the budget.
\$3,173,706 above the overall tax cap. The vote on the budget would require a 2/3 majority vote.
Average property tax will change.

7. ADJOURNMENT

Deputy Manager Shanahan moved to adjourn to the Special Meeting.
Vote: 9/0.