

Status	Location	Description	Dept Owner	Est. Cost
Quotes Received	ATH	Pole Vault Mats	Ath	\$ 28,160.00
Bid Received	BEL	Kitchen Furniture Cabinetry & Appliances	Fac	\$ 42,863.00
Stanbury - Winning	DHS	Band Uniform Replacement (Cut from FY23 Budget)	Inst	\$ 21,526.00
Quote				
Bid Received	DMS	3rd Floor Replace Dry Sprinkler System	Fac	\$ 224,930.00
Bid Received	DMS	1st & 2nd Floor Wet Sprinkler System Repair - Inspection Repair	Fac	\$ 43,475.00
Contract Pending	DW	DW LED Conversion (9 Yr Performance Financing + \$1,117,792)	Fac	\$ -
Quoted	DW	Outer Door Access Controls (side & front doors), Exterior Cameras, Server:	Fac	\$ 232,688.00
Hannover Research	DW	Facilities Study	SAU	\$ 47,500.00
TBD	GES	Replace Kitchen Dishwasher	Fac	\$ 20,000.00
TBD	HSS	Furniture Replacement (Cut from FY23 Budget)	Inst	\$ 13,000.00
TBD	HSS	ADA Compliant Playground - Design & Build	Parks & Rec	NOT OUR BDGT
				<u>\$ 674,142.00</u>
Ordered	ATH	Softball Field Fence	Ath	\$ 2,355.00
Reqs Pending	DHS	Text Book Purchases (Cut from FY23 Budget)	Inst	\$86,008.15
Contracted	DMS	Locker Redesign (4 Zones)	Fac	\$ 36,088.00
Contracted	DMS	Gym & Weight Room Floor Resurfacing	Fac	\$ 24,374.00
Completed	DMS	Stairwell Fire Stop - Inspection Repair For Fire Rating Code	Fac	\$ 4,100.00
Contracted	DW	Radio Communications Project - System Overhaul	Fac	\$ 213,140.30
				<u>\$ 366,065.45</u>