

- Public Works:
 - Moved out:
 - Street Reconstruction: Oak/Ham and Ela
 - FY29: \$1,000,000
 - Previously envisioned in the plan, but reprioritized/unfunded:
 - Roundabout Dover Point/Pointe Place:
 - FY24: \$800,000
 - Street Reconstruction Sunset
 - FY25/26: \$1,300,000
 - Soundwalls Renaud/Keating
 - FY26 \$400,000
 - Street Reconstruction: Atlantic
 - FY26/27: \$1,500,000
 - Street Reconstruction: Horne
 - FY26/28 \$2,250,000
- Culture and Recreation
 - Removed
 - Indoor Pool Solarium/Restrooms
 - FY27: \$410,000
- Water
 - Moved out:
 - Street Reconstruction: Oak/Ham and Ela
 - FY28: \$1,000,000
 - FY29: \$1,000,000
 - Previously envisioned in the plan, but reprioritized/unfunded:
 - Water Main: Durham Road:
 - FY26: \$850,000
 - Street Reconstruction: Horne
 - FY26/28 \$1,600,000
- Sewer
 - Previously envisioned in the plan, but reprioritized/unfunded:
 - Sewer Main Replacement: Horne
 - FY26/28 \$1,100,000
 - Pump Station Reconstruction: Children's Museum
 - FY26/27: \$1,750,000
 - Sewer Main Installation: North End
 - FY28: \$500,000
- Drainage Improvements Spruce/Tangelwood
 - FY27 \$900,000
- Street Reconstruction: Piscataqua
 - FY27: \$1,000,000
- Sidewalk Construction: Sixth Street
 - FY28: \$300,000
- Sidewalk Construction: Dover Point
 - FY28: \$800,000
- Street Reconstruction: Rutland
 - FY28: \$300,000
- Street Reconstruction: Piscataqua
 - FY26/27: \$1,750,000
- Water Main Replacement: Portland/Chapel
 - FY28/29: \$1.7 M
- Emergency Interconnect: Portsmouth
 - FY28/29: \$600,000