

## Parking Commission

October 25, 2022

### Item 4A: Staff Updates

#### METER ACTIVITY

|                              | <u>September 2022</u>    | <u>September 2021</u>    |
|------------------------------|--------------------------|--------------------------|
| Transactions                 | 42,017                   | 39,407                   |
| Income @ meters              | \$80,570                 | \$69,957                 |
| Garage                       | \$7,143 (included above) | \$5,975 (included above) |
| Meter days                   | 25                       | 25                       |
| Average transactions per day | 1,681 (+ 6.6%)           | 1,576                    |

  

|                              | <u>July – September (FY23)</u> | <u>July – September (FY22)</u> |
|------------------------------|--------------------------------|--------------------------------|
| Transactions                 | 132,652                        | 126,190                        |
| Income @ meters              | \$250,115                      | \$228,622                      |
| Meter days                   | 77                             | 77                             |
| Average transactions per day | 1,723 (+5.1%)                  | 1,639                          |

#### **Parking Garage: 7/1/21 –9/30/22 \$73,679**

Meter Income – FY23: \$19,539

Permit income – FY23: \$54,140 (September: 328 paid monthly; 10 resident = \$18,340)

September 2022: 2,570 meter users – 103/day

September 2021: 2,277 meter users – 91/day

EVC Station Usage September 2022: 64 users, \$638

EVC Station Usage September 2021: 12 users, \$93

EVC Station Usage September 2020: 10 users, \$83

#### **PARKING ACTIVITY FUND Budget \$1,371,231**

#### **INCOME: 25% of FY23 budget period completed**

|         | <u>September</u> | <u>FYTD</u>      | <u>Budget</u>    | <u>% to<br/>Projection</u> |
|---------|------------------|------------------|------------------|----------------------------|
| Permits | \$ 38,556        | \$123,023        | \$295,000        | 42%                        |
| Meters  | \$ 72,688        | \$246,345        | \$892,231        | 28%                        |
| Fines   | <u>\$ 14,632</u> | <u>\$ 41,865</u> | <u>\$184,000</u> | <u>23%</u>                 |
| Total   | \$125,876        | \$411,233        | \$1,371,231      | 30%                        |

In September, the City Clerk's office took in \$570 for a total of \$4,195 in FY23.

#### **EXPENSES**

| <u>Budget</u> | <u>September</u> | <u>FYTD</u>     |
|---------------|------------------|-----------------|
| \$1,371,231   | \$75,724         | \$200,621 (15%) |