

Parking Commission

November 15, 2022

Item 4A: Staff Updates

METER ACTIVITY

	<u>October 2022</u>	<u>October 2021</u>
Transactions	43,138	38,627
Income @ meters	\$84,882	\$71,254
Garage	\$8,591 (included above)	\$7,248 (included above)
Meter days	25	25
Average transactions per day	1,726 (+ 12%)	1,545

	<u>July – October (FY23)</u>	<u>July – October (FY22)</u>
Transactions	175,790	164,818
Income @ meters	\$334,997	\$299,876
Meter days	102	102
Average transactions per day	1,723 (+7%)	1,616

Parking Garage: 7/1/21 –10/31/22 \$100,170

Meter Income – FY23: \$28,130

Permit income – FY23: \$72,040 (October: 320 paid monthly; 10 resident = \$17,900)

October 2022: 3,139 meter users – 126/day

October 2021: 2,663 meter users – 107/day

EVC Station Usage October 2022: 85 users, \$944

EVC Station Usage October 2021: 28 users, \$173

EVC Station Usage October 2020: 11 users, \$39

PARKING ACTIVITY FUND Budget \$1,371,231

INCOME: 33% of FY23 budget period completed

	<u>October</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 21,466	\$144,489	\$295,000	49%
Meters	\$ 74,079	\$320,423	\$892,231	36%
Fines	<u>\$ 14,103</u>	<u>\$ 55,968</u>	<u>\$184,000</u>	<u>31%</u>
Total	\$109,648	\$520,881	\$1,371,231	38%

In October, the City Clerk's office took in \$1,220 for a total of \$5,415 in FY23.

EXPENSES

<u>Budget</u>	<u>October</u>	<u>FYTD</u>
\$1,371,231	\$50,581	\$251,352 (18%)