



DOVER SCHOOL BOARD – MINUTES

Meeting Type: Budget Workshop #2
Meeting Location: Room 306 McConnell Center
Meeting Date: **Monday, December 5, 2022**
Meeting Time: **6:00 pm**

A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Monday, December 5, 2022, at 6:01 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2024 school district budget.

A. ROLL CALL: Members present were Carolyn Mebert, Jessica Rozzo, Maggie Fogarty, Robin Trefethen, Micaela Demeter and Michelle Clancy. Kathy Morrison was excused.

Also present were Superintendent William Harbron, Assistant Superintendent Christine Boston, Business Administrator Michael Limanni, Administrator's Peter Driscoll, Kim Lyndes, Patty Driscoll, Patrick Boodey, Abby Small, Kiley Hemphill, Siobhan Mehalek, Jen Krans, Travis Bickford, Peter Wotton and Kori Kennedy.

B. PLEDGE OF ALLEGIANCE: Micaela Demeter led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM (limited to agenda items only):

No citizen's spoke. Citizen's Forum was recessed until the end of the meeting.

D. FISCAL YEAR 2024 BUDGET DISCUSSION:

The Board discussed a variety of recommended positions requested in the draft budget proposal with questions being answered by administration.

E. MATTERS OF INTEREST:

CONTINUATION OF CITIZENS FORUM: No Citizen's spoke.

Dr. Harbron noted a School Board Executive Session is being scheduled to discuss upcoming negotiations.

Maggie Fogarty announced as a strategy to end homelessness, a Public Educational Forum will be held on Thursday, December 8 at 2 p.m. in the City Hall Auditorium to discuss the housing first model.

Carolyn Mebert announced an additional meeting will be held this week to discuss approving funds for a nursing home.

Micaela Demeter announced the Dover Mental Health Alliance will be hosting a fundraiser for an Ugly Sweater Party to be held on December 10 at 7 p.m. at the Dover Moose Lodge.

F. ADJOURNMENT:

Micaela Demeter moved, Michelle Clancy seconded, to adjourn the meeting at 7:35 p.m. An oral **VOTE PASSED 6/0**.