



CITY OF DOVER

JOINT MEETING OF CITY COUNCIL AND SCHOOL BOARD - MINUTES

Meeting Type: **Workshop Session**
Meeting Location: **McConnell Center, Room 305**
Meeting Date: **Wednesday, December 7, 2022**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

School Board Member Micaela Demeter led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

City Council Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Thibodeaux, and Councilor Williams.

School Board Present: Michelle Clancy, Micaela Demeter, Maggie Fogarty, Jessica Rozzo, and Robin Trefethen.

Absent: Councilor Muffett-Lipinski, Councilor Nemeth, School Board Chairperson Mebert, and Kathleen Morrison.

Also Present: City Manager Joyal, City Attorney Wyatt, City Clerk Mistretta, Finance Director Lynch, Superintendent Harbron, Business Administrator Limanni.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mayor Carrier, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. TEACHER SALARY BENCHMARK SURVEY

Superintendent Harbron gave a PowerPoint presentation regarding the Teacher Salary Benchmark Survey.

B. FISCAL YEAR 2024 BUDGET TAX CAP ANALYSIS

Finance Director Lynch gave an overview of the Analysis of Tax Cap – Fiscal Year 2024 Budget handout.

C. FISCAL YEAR 2024 BUDGET DEVELOPMENT DISCUSSION

City Manager Joyal gave an overview of the Fiscal Year 2024 Preliminary Budget Estimates.

Business Administrator Limanni gave an overview of major costs the School Department is reviewing for the School Department's proposed budget.



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Councilor Cullen discussed a draft resolution for the City Council regarding the creation of an Athletic Field Steering Committee. It was the consensus of the members that this topic be put on hold.

7. ADJOURNMENT

Deputy Mayor Shanahan moved to adjourn; seconded by Councilor Thibodeaux.
Vote: Unanimous.

Presentations and handouts have been archived with these minutes.