

 DOVER SCHOOL DISTRICT	<table> <tr> <th colspan="2">DOVER SCHOOL BOARD – MINUTES</th></tr> <tr> <td>Meeting Type:</td><td>Budget Workshop #3</td></tr> <tr> <td>Meeting Location:</td><td>Room 306 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Monday, December 19, 2022</td></tr> <tr> <td>Meeting Time:</td><td>6:00 pm</td></tr> </table>	DOVER SCHOOL BOARD – MINUTES		Meeting Type:	Budget Workshop #3	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Monday, December 19, 2022	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Monday, December 19, 2022, at 6:01 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2024 school district budget.

A. ROLL CALL: Members present were Carolyn Mebert, Jessica Rozzo, Kathy Morrison, Robin Trefethen, Micaela Demeter and Michelle Clancy. Maggie Fogarty was excused.

Also present were Superintendent William Harbron, Assistant Superintendent Christine Boston, Business Administrator Michael Limanni, Administrator's Kiley Hemphill, Jen Krans, Travis Bickford, Peter Driscoll, Kim Lyndes, Patty Driscoll, Patrick Boodey, Beth Dunton and Kori Kennedy.

B. PLEDGE OF ALLEGIANCE: Robin Trefethen led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM (limited to agenda items only):

No citizen's spoke. Citizen's Forum was recessed until the end of the meeting.

D. FISCAL YEAR 2024 BUDGET DISCUSSION:

The Board discussed staffing plans for Fiscal Year 2024, as well as projected student enrollment and positions requested in the draft budget proposal.

E. MATTERS OF INTEREST:

CONTINUATION OF CITIZENS FORUM: No Citizen's spoke.

Dr. Harbron noted the School Board Special Session scheduled for January 16 needs to be rescheduled due to it being a holiday. He requests the Board choose a new date for the meeting to which the Board responded with January 17 at 6:00 p.m.

The Board also chose to meet in an additional Budget Workshop to be held on January 4 at 6:00 p.m.

F. ADJOURNMENT:

Michelle Clancy moved; Micaela Demeter seconded, to adjourn the meeting at 7:33 p.m. An oral **VOTE PASSED 6/0**.