

Parking Commission

January 17, 2023

Item 4A: Staff Updates

METER ACTIVITY

	<u>December 2022</u>	<u>December 2021</u>
Transactions	44,758	41,690
Income @ meters	\$88,079	\$77,271
Garage	\$8,467 (included above)	\$7,882 (included above)
Meter days	26	26
Average transactions per day	1,721 (+ 7.4%)	1,603

	<u>July – December (FY23)</u>	<u>July – December (FY22)</u>
Transactions	257,517	241,825
Income @ meters	\$494,969	\$442,977
Meter days	150	150
Average transactions per day	1,717 (+6.5%)	1,612

Parking Garage: 7/1/21 –12/31/22 \$153,620

Meter Income – FY23: \$43,690

Permit income – FY23: \$109,930 (December: 348 paid monthly; 10 resident = \$19,440)

December2022: 3,132 meter users – 120/day

December2021: 2,654 meter users – 102/day

EVC Station Usage December2022: 53 users, \$496

EVC Station Usage December2021: 24 users, \$213

EVC Station Usage December2020: 4 users, \$32

PARKING ACTIVITY FUND Budget \$1,371,231

INCOME: 50% of FY23 budget period completed

	<u>December</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 61,735	\$225,102	\$295,000	76%
Meters	\$ 82,331	\$494,233	\$892,231	55%
Fines	<u>\$ 12,593</u>	<u>\$ 88,911</u>	<u>\$184,000</u>	<u>48%</u>
Total	\$156,658	\$808,246	\$1,371,231	59% ,

In December, the City Clerk's office took in \$1,390 for a total of \$7,605 in FY23.

EXPENSES

<u>Budget</u>	<u>December</u>	<u>FYTD</u>
\$1,371,231	\$71,073	\$416,809 (30%)