

 DOVER SCHOOL DISTRICT	DOVER SCHOOL BOARD – MINUTES <table> <tr> <td>Meeting Type:</td><td>Budget Workshop #4</td></tr> <tr> <td>Meeting Location:</td><td>Room 306 McConnell Center</td></tr> <tr> <td>Meeting Date:</td><td>Wednesday, January 4, 2023</td></tr> <tr> <td>Meeting Time:</td><td>6:00 pm</td></tr> </table>	Meeting Type:	Budget Workshop #4	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Wednesday, January 4, 2023	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Wednesday, January 4, 2023, at 6:02 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2024 school district budget.

- A. ROLL CALL:** Members present were Carolyn Mebert, Maggie Fogarty, Robin Trefethen, and Michelle Clancy. Micaela Demeter arrived at 6:04 following roll call. Jessica Rozzo and Kathy Morrison were excused.

Also present were Superintendent William Harbron, Assistant Superintendent Christine Boston, Business Administrator Michael Limanni, Administrator's Abby Small, Kiley Hemphill, Jen Krans, Siobhan Mehalek, Travis Bickford, Peter Driscoll, Kim Lyndes, Patty Driscoll, Patrick Boodey, Beth Dunton and Kori Kennedy.

- B. PLEDGE OF ALLEGIANCE:** Michelle Clancy led the Board in the Pledge of Allegiance.

- C. CITIZEN'S FORUM (limited to agenda items only):**

No citizen's spoke. Citizen's Forum was recessed until the end of the meeting.

- D. FISCAL YEAR 2024 BUDGET DISCUSSION:**

Dr. Harbron and the Board discussed staffing plans for Fiscal Year 2024, as well as projected student enrollment and positions requested in the draft budget proposal.

- E. MATTERS OF INTEREST:**

CONTINUATION OF CITIZEN'S FORUM (7:11 – 7:18 p.m.):

Nate Stewart, Redden Street – In support of funding education in Dover.

Lisa Dillingham, Dover Teachers' Union President requested to speak as a non-citizen. Maggie Fogarty moved; Michelle Clancy seconded to allow the non-resident to speak. An oral **VOTE PASSED 5/0**.

Lisa Dillingham spoke in regard to the proposed budget and staffing model.

Maggie Fogarty moved; Micaela Demeter seconded to adjourn Citizen's Forum. An oral **VOTE PASSED 5/0**.

- F. ADJOURNMENT:**

Michelle Clancy moved; Micaela Demeter seconded to adjourn the meeting at 7:19 p.m. An oral **VOTE PASSED 5/0**.