



**DOVER SCHOOL
DISTRICT**

DOVER SCHOOL BOARD – MINUTES

Meeting Type:	Special Meeting Notice
Meeting Location:	McConnell Center, Room 306
Meeting Date:	Tuesday, January 17, 2023
Meeting Time:	6:00 P.M.

A. CALL TO ORDER: Chairperson Carolyn Mebert called a meeting of the Dover School Board to order on Tuesday, January 17, 2023 at 6:01 p.m.

B. ROLL CALL: Present were Carolyn Mebert, Jessica Rozzo, Kathy Morrison, Maggie Fogarty, Robin Trefethen, and Micaela Demeter. Michelle Clancy arrived at 6:10.

Also present were Superintendent Bill Harbron, Assistant Superintendent Christine Boston, Business Administrator Michael Limanni, District Administrators Abby Small, Kiley Hemphill, Kori Kennedy, Jen Krans, Travis Bickford, Patrick Boodey, Beth Dunton, Patty Driscoll and Peter Driscoll.

C. PLEDGE OF ALLEGIANCE:

Micaela Demeter led the Board in the Pledge of Allegiance.

D. CITIZENS FORUM *(Limited to agenda items only):*

No citizens spoke.

Robin Trefethen moved; Micaela Demeter seconded to move the remaining time for Citizen's Forum to follow School Board Matters of Interest. **An oral VOTE PASSED 6/0.**

E. DTU NOMINATION

Jessica Rozzo moved; Micaela Demeter seconded to approve the nomination presented. **An oral VOTE PASSED 6/0.**

F. FISCAL YEAR 2024 BUDGET APPROVAL

Dr. Harbron and Michael Limanni reviewed the Fiscal Year 2024 budget presented, including estimated revenue targets.

After deliberations by the Board, it was recommended the approval be based on the understanding that the Board meet in a series of budget workshops to discuss a staffing plan and possible budget reductions in order to move the overall budget closer to, or at the school's portion of the tax cap.

Micaela Demeter moved; Robin Trefethen seconded to approve the 2024 Fiscal Year Budget consisting of an operating budget of \$78,874,163, and a special revenue budget of \$6,266,905, totaling \$85,141,068. **A roll call VOTE PASSED 5/2.**

Carolyn Mebert - Naye
Jessica Rozzo - Aye
Kathy Morrison - Aye
Maggie Fogarty - Aye
Robin Trefethen - Aye
Micaela Demeter - Aye
Michelle Clancy - Naye

G. SCHOOL BOARD MATTERS OF INTEREST:

No citizens spoke.



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Maggie Fogarty moved; Michelle Clancy seconded to adjourn Citizen's Forum. **An oral VOTE PASSED 7/0.**

Maggie Fogarty announced that HB 367, relative to students in the Education Freedom Account Program is coming up for a Hearing in the House Education Committee. She announced you can email the entire Committee at houseeducationcommittee@leg.state.nh.us.

Michelle Clancy included if anyone needs help registering their support/non-support you can contact her at m.clancy@dover.k12.nh.us.

H. ADJOURNMENT

Michelle Clancy moved; Micaela Demeter seconded adjourning the meeting at 7:42 p.m. **An oral VOTE PASSED 7/0.**