

Parking Commission

February 21, 2023

Item 4A: Staff Updates

METER ACTIVITY

	<u>January 2023</u>	<u>January 2022</u>
Transactions	38,070	29,320
Income @ meters	\$77,814	\$58,418
Garage	\$9,039 (included above)	\$8,418 (included above)
Meter days	24	24
Average transactions per day	1,586 (+ 30%)	1,222

	<u>July – January (FY23)</u>	<u>July – January (FY22)</u>
Transactions	295,587	271,145
Income @ meters	\$572,783	\$501,498
Meter days	174	174
Average transactions per day	1,699 (+9%)	1,558

Parking Garage: 7/1/21 –1/31/23 \$182,639

Meter Income – FY23: \$52,729

Permit income – FY23: \$129,910 (January: 360 paid monthly; 6 resident = \$19,980)

January2023: 2,926 meter users – 122/day

January2022: 2,140 meter users – 89/day

EVC Station Usage January2023: 45 users, \$307

EVC Station Usage January2022: 20 users, \$208

EVC Station Usage January2021: 10 users, \$51

PARKING ACTIVITY FUND Budget \$1,371,231

INCOME: 58% of FY23 budget period completed

	<u>January</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 19,033	\$244,137	\$295,000	83%
Meters	\$ 67,723	\$561,956	\$892,231	63%
Fines	<u>\$ 16,845</u>	<u>\$105,735</u>	<u>\$184,000</u>	<u>57%</u>
Total	\$103,601	\$911,825	\$1,371,231	66% ,

In January, the City Clerk's office took in \$1,140 for a total of \$8,745 in FY23.

EXPENSES

<u>Budget</u>	<u>January</u>	<u>FYTD</u>
\$1,371,231	\$63,095	\$489,395 (36%)