



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, March 1, 2023**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Hackett led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Nemeth, and Councilor Thibodeaux.

Absent: Deputy Mayor Shanahan, Councilor Muffett-Lipinski, and Councilor Williams.

Also Present: City Manager Joyal, Deputy City Attorney Perez, and City Clerk Mistretta.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mayor Carrier, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

City Manager Joyal gave an overview of several handouts: Fiscal Year 2024 Budget Narrative, Year End Metrics, Analysis of Tax Cap – FY 2024 Budget, City of Dover Organizational Chart, and Human Resources Related Notes.

1. EXECUTIVE

City Manager Joyal gave an overview of the proposed Executive Department budget.

Deputy City Manager Parker gave an overview of the proposed Business Development budget. He introduced James Burdin, Business Development Coordinator, to the Council.

2. FINANCE

Director Lynch gave a PowerPoint presentation on the proposed Finance Department budget.

3. RECREATION

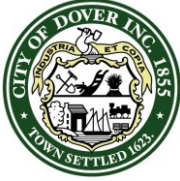
Director Bannon gave a PowerPoint presentation on the proposed Recreation Department budget.

4. LIBRARY

Director LaFrance gave a PowerPoint presentation on the proposed Library Department budget.

5. WELFARE

Director Balian gave a PowerPoint presentation on the proposed Welfare Department budget.



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, March 1, 2023**
Meeting Time: **7:00 pm**

6. INFORMATION TECHNOLOGY

Director Dove gave a PowerPoint presentation on the proposed Information Technology budget.

City Manager Joyal gave an overview of “Other Charges” in the Proposed Budget Book.

7. ADJOURNMENT

Councilor Cullen moved to adjourn.

Vote: 6/0.