



DOVER SCHOOL DISTRICT

EMPOWERING ALL LEARNERS!

2023-2024 PROJECTED ENROLLMENT AND STAFF/STUDENT RATIOS NOVEMBER 28, 2022

HISTORICAL DISTRICT ENROLLMENT

Note: October 1, 2022 data was used to prepare the following charts. The Five-Year Average has been rounded to the nearest whole number.

Historical Elementary Schools Enrollment

KINDERGARTEN	2018	2019	2020	2021	2022	Five-Year Average
Garrison	72	88	55	68	77	72
FG Hopkins	85	82	65	81	83	79
Woodman Park	77	97	63	86	72	79
FIRST GRADE	2018	2019	2020	2021	2022	Average
Garrison	97	71	88	66	70	78
FG Hopkins	80	75	77	67	92	78
Woodman Park	96	83	93	79	95	89
SECOND GRADE	2018	2019	2020	2021	2022	Average
Garrison	67	95	74	86	72	79
FG Hopkins	114	78	70	80	66	82
Woodman Park	91	96	83	82	78	86
THIRD GRADE	2018	2019	2020	2021	2022	Average
Garrison	96	66	88	79	89	84
FG Hopkins	100	117	77	73	84	90
Woodman Park	87	91	89	74	77	84
FOURTH GRADE	2018	2019	2020	2021	2022	Average
Garrison	89	96	68	80	83	83
FG Hopkins	100	102	107	77	68	91
Woodman Park	89	90	80	87	74	84

Historical Dover Middle School Enrollment

GRADE	2018	2019	2020	2021	2022	Five-Year Average
Fifth	301	262	288	260	241	270
Sixth	267	287	256	278	253	268
Seventh	302	258	285	252	269	273
Eighth	305	303	256	283	252	280

Historical Dover High School Enrollment

GRADE	2018	2019	2020	2021	2022	Five-Year Average
Ninth	409	406	396	343	395	390
Tenth	332	407	401	402	339	376
Eleventh	307	328	383	383	377	356
Twelfth	367	331	344	420	389	370

Historical CTE Sending School Enrollment

GRADE	2018	2019	2020	2021	2022	Four-Year Average
Tenth	61	36	16	18	23	31
Eleventh	17	112	66	70	88	71
Twelfth	44	3	57	58	51	43

Historical Barrington Tuition Enrollment

GRADE	2018	2019	2020	2021	2022	Five-Year Average
Ninth	42	53	50	42	52	48
Tenth	42	44	59	56	42	49
Eleventh	26	42	38	58	51	43
Twelfth	60	29	44	47	60	48

Historical Nottingham Tuition Enrollment

GRADE	2018	2019	2020	2021	2022	Five-Year Average
Ninth	42	27	30	23	33	31
Tenth	16	43	23	28	21	26
Eleventh	13	13	38	18	27	22
Twelfth	14	18	20	35	17	21

Projected Elementary - Moving Classes Forward from 2022-2023 to 2023-2024

SCHOOL	Kinder*	First**	Second**	Third**	Fourth**	Total**
Garrison	72	77/78	70/79	72/84	89/83	380/396
FG Hopkins	79	83/78	92/82	66/90	84/91	404/420
Woodman Park***	79	72/89	95/86	78/84	77/84	401/422

(*) Based on historical 5-year average

(**) Move forward/5-year average (***) Does not include pre-school

Projected Dover Middle School - Moving Classes Forward from 2022-2023 to 2023-2024

Fifth**	Sixth**	Seventh**	Eighth**	Total**
225/270	241/268	253/273	269/280	988/1091

(**) Move forward/5-year average

Projected Dover High School - Moving Classes Forward from 2022-2023 to 2023-2024

Ninth**	Tenth**	Eleventh**	Twelfth**	Total**	Plus Sending CTE Students
331/390	395/376	339/356	377/370	1442/1492	1604

(**) Move forward/5-year average (*) Includes 5-year average for Barrington & Nottingham

General Education Teacher to Student Ratio for Dover Elementary Schools and Middle School

School	FTE Allocation 2022-2023	Move Forward Enrollment	Ratio	5 Year Average Enrollment	Ratio
Garrison	22	380	1:17	396	1:18
FG Hopkins	23	404	1:17.5	420	1:18
Woodman Park	24	401	1:16.7	422	1:17.5
DMS	47	988	1:21	1091	1:23

Special Education Caseloads for 2022-2023

School	FTE Allocation 2022-2023	Special Education Enrollment (K-12)	Ratio (without specialized programs staff and students)	Ratio (all Dover students and staff)
Garrison	3	50	1:17	1:17
FGH	3	46	1:16	1:16
Woodman Park	5	71	1:15	1:14
DMS	13	226	1:20	1:18
DHS	14	257	1:27	1:26

Level	Number of Students Placed Out of District
PreK & Elementary	9
Middle School	17
High School	28