



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, April 5, 2023**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Williams led the Pledge of Allegiance.

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Muffett-Lipinski, Councilor Nemeth, and Councilor Williams. Councilor Thibodeaux arrived at 6:08 pm.

Also Present: City Manager Joyal, Finance Director Lynch, and City Clerk Mistretta.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mayor Carrier, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. BUDGET PRESENTATIONS

1. GENERAL BUDGET DISCUSSION

The Council went over the worksheet and had the following consensus.

General Government Operations

A.1. Yes.

A.2. Yes.

A.3. No.

A.4. No.

A.5. Yes.

A.6. No.

A.7. Yes.

A.8. No.

Police Operations

B.1. No.

Fire & Rescue Operations

C.1. No.

C.2. No.

C.3. No.

C.4. No.



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C.5. Yes.

C.6. Yes.

C.7. No.

Community Services Operations

D.1. No.

D.2. No.

D.3. No.

D.4. No.

D.5. Yes.

D.6. No.

D.7. Amended to \$50,000 – Yes.

D.8. No.

D.9. No.

Recreation Operations

E.1. No.

E.2. No.

E.3. No.

Library Operations

F.1. No.

Public Welfare

G.1. No.

G.2. Yes.

Finance Director Lynch updated the Council that the City's portion of the budget is now under the tax cap by \$249,462, which changes the amount over the tax cap to \$263,438.

School Operations

H.1. Just a placeholder to show tax impact.

H.2. Amended to \$263,438 – No.

H.3. No.

Added by Councilor Nemeth.

H.4. Reduction of \$390,000 to the proposed School Department budget – Yes.

The Council recessed for five minutes.

City Manager Joyal stated the final calculations are as follows:

Net Reduction in the proposed budget of \$565,142.00.

City Portion – 175,142

School Portion - \$390,000

The calculations are now below the tax cap and will require a simple majority of the Council to pass the budget.

5.3% increase to the tax rate.

Councilor Cullen moved to adjourn; seconded by Councilor Muffett-Lipinski.

Vote: 9/0.