



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Special Meeting
Meeting Location: Council Chambers, City Hall
Meeting Date: **Wednesday, April 5, 2023**
Meeting Time: **To follow Workshop Session**

1. CALL TO ORDER

2. ~~MOMENT OF SILENCE~~

3. ~~PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Hinkel, Councilor Muffett-Lipinski, Councilor Nemeth, Councilor Thibodeaux, and Councilor Williams.

Also Present: City Manager Joyal, Finance Director Lynch, and City Clerk Mistretta.

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

Deputy Mayor Shanahan moved to suspend the rules to allow a non-resident, Lisa Dillingham, to speak to the Council; seconded by Councilor Thibodeaux.

Roll Call Vote: 9/0.

Lisa Dillingham, Dover Teachers' Union President: She spoke in favor of the proposed School Department budget and was discouraged that the Council was going to lower it. She feared what was added to help the students will be eliminated.

Micaela Demeter, 33A Piscataqua Road: She urged the Council to restore \$130,000 back to the School Department budget to bring the budget up to the tax capped amount.

Mayor Carrier, seeing no one else wishing to speak, closed the Public Forum.

6. OLD BUSINESS

A. FISCAL YEAR 2024 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM

SPONSORED BY MAYOR CARRIER BY REQUEST

Deputy Mayor Shanahan moved for its adoption; seconded by Councilor Muffett-Lipinski. Councilor Thibodeaux voiced her opinion.

City Manager Joyal went over the proposed amendments determined through the Workshop and went over the amendment needed to the Resolution.

Page 1, Item 1.

- General Fund for Revenue and Appropriations amended to \$146,159,594.
- Total for Revenue and Appropriations updated to be \$183,275,839



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Page 2, Item 2, Last sentence: "General Fund Appropriations include \$51,052,194 for City operations, \$71,650,446 for School Department operations..."

Deputy Mayor Shanahan moved to amend the Resolution as follows:

Page 1, Item 1.

- General Fund for Revenue and Appropriations amended to \$146,159,594.

- Total for Revenue and Appropriations updated to be \$183,275,839

Page 2, Item 2, Last sentence: "General Fund Appropriations include \$51,052,194 for City operations, \$71,650,446 for School Department operations..."

Councilor Muffett-Lipinski seconded the motion.

Roll Call Vote: 7/2; Passed. Councilor Hinkel and Councilor Thibodeaux were opposed.

Mayor Carrier asked for a roll call vote on the amended Resolution.

Roll Call Vote: 6/3; Passed. Councilor Hackett, Councilor Hinkel, and Councilor Thibodeaux were opposed.

7. ADJOURNMENT

Councilor Muffett-Lipinski moved to adjourn; seconded by Councilor Nemeth.

Vote: 9/0.