

Parking Commission

May 9, 2023

Item 4A: Staff Updates

METER ACTIVITY

	<u>March 2023</u>	<u>March 2022</u>
Transactions	46,751	45,762
Income @ meters	\$96,553	\$89,537
Garage	\$11,091 (included above)	\$9,184 (included above)
Meter days	27	27
Average transactions per day	1,732 (+ 2%)	1,695

	<u>July – March (FY23)</u>	<u>July – March (FY22)</u>
Transactions	380,984	351,267
Income @ meters	\$748,628	\$660,616
Meter days	224	224
Average transactions per day	1,701 (+8%)	1,568

Parking Garage: 7/1/22 –3/31/23 \$241,897

Meter Income – FY23: \$71,862

Permit income – FY23: \$170,035 (March: 355 paid monthly; 5 resident = \$19,650)

March 2023: 3,331 meter users – 123/day

March 2022: 3,267 meter users – 121/day

EVC Station Usage March2023: 81 users, \$538

EVC Station Usage March2022: 29 users, \$270

EVC Station Usage March2021: 7 users, \$29

PARKING ACTIVITY FUND Budget \$1,371,231

INCOME: 75% of FY23 budget period completed

	<u>March</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 39,385	\$306,929	\$295,000	104%
Meters	\$101,161	\$766,109	\$892,231	86%
Fines	<u>\$ 27,074</u>	<u>\$158,226</u>	<u>\$184,000</u>	<u>86%</u>
Total	\$167,620	\$1,231,263	\$1,371,231	90% ,

In March, the City Clerk's office took in \$1,530 for a total of \$11,655 in FY23.

EXPENSES

<u>Budget</u>	<u>March</u>	<u>FYTD</u>
\$1,371,231	\$77,463	\$810,731 (59%)

	<u>April 2023</u>	<u>April 2022</u>
Transactions	46,054	47,295
Income @ meters	\$89,903	\$89,951
Garage	\$6,888 (included above)	\$7,141 (included above)
Meter days	25	26
Average transactions per day	1,842 (+ 1%)	1,819

	<u>July – April (FY23)</u>	<u>July – April (FY22)</u>
Transactions	427,038	398,562
Income @ meters	\$838,531	\$750,567
Meter days	249	250
Average transactions per day	1,715 (+8%)	1,594

Parking Garage: 7/1/22 –4/30/23 \$267,495

Meter Income – FY23: \$78,750

Permit income – FY23: \$188,745 (April: 338 paid monthly; 4 resident = \$18,710)

April 2023: 2,412 meter users – 96/day

April 2022: 2,658 meter users – 102/day

EVC Station Usage April2023: 54 users, \$340

EVC Station Usage April2022: 28 users, \$249

EVC Station Usage April2021: 10 users, \$48

PARKING ACTIVITY FUND Budget \$1,371,231

INCOME: 83% of FY23 budget period completed

*****APRIL'S DATA MAY HAVE ADDITIONAL AL ENTRIES AFTER THIS REPORT IS PRODUCED*****

	<u>April</u>	<u>FYTD</u>	<u>Budget</u>	<u>% to Projection</u>
Permits	\$ 22,246	\$329,176	\$295,000	112%
Meters	\$67,231	\$833,581	\$892,231	93%
Fines	<u>\$ 15,807</u>	<u>\$174,033</u>	<u>\$184,000</u>	<u>95%</u>
Total	\$105,525	\$1,336,789	\$1,371,231	97%

In April, the City Clerk's office took in \$820 for a total of \$12,475 in FY23.

EXPENSES

<u>Budget</u>	<u>April</u>	<u>FYTD</u>
\$1,371,231	\$63,445	\$874,176 (59%)