



**DOVER SCHOOL
DISTRICT**

DOVER SCHOOL BOARD – MINUTES

Meeting Type:	Special Meeting Notice
Meeting Location:	McConnell Center, Room 306
Meeting Date:	Monday, May 22, 2023
Meeting Time:	To Immediately Follow the Joint School Board Meeting (Dover/Barrington/Nottingham) Scheduled for 6:00 p.m.

A. CALL TO ORDER: Chairperson Carolyn Mebert called a meeting of the Dover School Board to order on Monday, May 22, 2023 at 7:08 p.m.

B. ROLL CALL: Present were Carolyn Mebert, Jessica Rozzo, Kathy Morrison, Maggie Fogarty, Robin Trefethen, Micaela Demeter, and Michelle Clancy.

Also present were Superintendent William Harbron, Assistant Superintendent Christine Boston, Business Administrator Michael Limanni, District Administrators Abby Small, Kiley Hemphill, Jen Krans, Siobhan Mehalek, Travis Bickford, Peter Driscoll, Kim Lyndes, Patty Driscoll, Beth Dunton and Patrick Boodey.

C. PLEDGE OF ALLEGIANCE:

Robin Trefethen led the Board in the Pledge of Allegiance.

D. CITIZEN'S FORUM (*Limited to agenda items only*):

Maggie Fogarty moved; Robin Trefethen seconded to approve Lisa Dillingham to speak. **An Oral VOTE PASSED 7/0.**

Lisa Dillingham, Dover Teachers' Union President announced the Teachers' Union ratified their agreement and hopes for a positive vote this evening.

E. NOMINATIONS

- a. 2023-2024 Annual DTU Re-Nomination – Revision**
- b. 2023-2024 DAA Nomination**
- c. 2023-2024 DTU Nomination**

Micaela Demeter moved; Jessica Rozzo seconded to approve the amended nominations presented. **An Oral VOTE PASSED 7/0.**

F. 2023-2026 DOVER TEACHERS' UNION COLLECTIVE BARGAINING AGREEMENT

Michelle Clancy provided an overview of changes made to the bargaining agreement.

Jessica Rozzo moved; Maggie Fogarty seconded to approve the 2023-2026 DTU Collective Bargaining Agreement presented. **A Roll Call VOTE PASSED 7/0.**

Carolyn Mebert - Aye
Jessica Rozzo - Aye
Kathy Morrison - Aye
Maggie Fogarty - Aye
Robin Trefethen - Aye
Micaela Demeter - Aye
Michelle Clancy - Aye

G. TITLE I SCHOOL COORDINATOR JOB DESCRIPTION

Dr. Harbron requested the Board approve the job description presented.



**DOVER SCHOOL
DISTRICT**

DOVER SCHOOL BOARD – MINUTES

Meeting Type: Special Meeting Notice
Meeting Location: McConnell Center, Room 306
Meeting Date: **Monday, May 22, 2023**
Meeting Time: **To Immediately Follow the Joint School Board Meeting
(Dover/Barrington/Nottingham) Scheduled for 6:00 p.m.**

Michelle Clancy moved; Jessica Rozzo seconded to approve the job description. **An Oral VOTE PASSED 7/0.**

H. ITEMS PERTAINING TO THE FISCAL YEAR 2024 BUDGET

Dr. Harbron reviewed staffing requests presented to the Board throughout the Fiscal Year 2024 budget cycle. He requests the Board approve positions listed in sections three (3) and five (5) of the Staffing Document (below).

3. *It is recommended by the administration that the following new positions are moved forward for funding in the Fiscal 24 Dover School District Budget:*

POSITION	COST
24 - Elementary Team Leaders Stipends	\$ 40,509
1 FTE - DMS Instructional Coach	\$ 98,374
1 FTE - DHS Social Studies Teacher	\$ 98,374
1 FTE - DHS Library Aide	\$ 45,282
1 FTE - CTC Building Trades Teacher to Full Time	\$ 93,983
1 FTE - CTC Sports Medicine Teacher to Full Time	\$ 72,953
1 FTE - DHS Special Education Academic Coordinator	\$ 4,104
1 FTE - DHS Special Education Teacher	\$ 98,374
60% - Family Services Facilitator	\$ 80,568
TOTAL	\$ 632,521

5. *Following a year of the Dover Middle School operating with one Dean of Students, the administration is requesting the Board to approve the funding of an additional Dean of Students (total compensation estimated at \$149,050)...*

Micaela Demeter moved; Michelle Clancy seconded to move forward with approving the positions recommended in sections three (3) and five (5) of the Staffing Document. **A Roll Call VOTE PASSED 7/0.**

Dr. Harbron announced he will request that City Council vote on the Bargaining Agreements of the Dover Teachers' Union, and the Dover Educational Office Personnel at an Executive Session to be held on Wednesday, May 24 at 6:00 p.m.

I. SCHOOL BOARD MATTERS OF INTEREST:

Carolyn Mebert praised the Culture Fair held at Woodman Park School last week, noting the impressive attire and performances by many of the participants.

Citizen's Forum Continuation: No citizens spoke.

J. ADJOURNMENT

Michelle Clancy moved; Micaela Demeter seconded adjourning the meeting at 8:12 p.m. **An Oral VOTE PASSED 7/0.**



**DOVER SCHOOL
DISTRICT**

DOVER SCHOOL BOARD – MINUTES

Meeting Type:	Special Meeting Notice
Meeting Location:	McConnell Center, Room 306
Meeting Date:	Monday, May 22, 2023
Meeting Time:	To Immediately Follow the Joint School Board Meeting (Dover/Barrington/Nottingham) Scheduled for 6:00 p.m.

DRAFT