



DOVER SCHOOL DISTRICT

EMPOWERING ALL LEARNERS!

2023-2024 PROJECTED ENROLLMENT AND FTE ALLOCATION December 4, 2023

GARRISON SCHOOL GRADE LEVEL MOVE FORWARD

GRADE	ENROLLMENT October 1, 2023	PLUS – (MINUS) December 4, 2023	FTE	RATIO
Kindergarten	71	Projection	5	1:14.2
Grade 1	63	2	4	1:15.75
Grade 2	75	0	4	1:18.75
Grade 3	68	1	4	1:17
Grade 4	68	0	4	1:17
TOTAL	345	+3	21	1:16.4

FRANCES G. HOPKINS AT HORNE STREET SCHOOL GRADE LEVEL MOVE FORWARD

GRADE	ENROLLMENT October 1, 2023	PLUS – (MINUS) December 4, 2023	FTE	RATIO
Kindergarten	80	Projection	5	1:16
Grade 1	86	1	5	1:17.2
Grade 2	95	(1)	5	1:19
Grade 3	86	2	4	1:21.5
Grade 4	71	2	4	1:17.75
TOTAL	418	+4	23	1:18.17

WOODMAN PARK SCHOOL GRADE LEVEL MOVE FORWARD

GRADE	ENROLLMENT October 1, 2023	PLUS- (MINUS) December 4, 2023	FTE	RATIO
Kindergarten	80	Projection	5	1:16
Grade 1	82	2	5	1:16.4
Grade 2	69	0	4	1:17.25
Grade 3	84	(2)	4	1:21
Grade 4	80	(2)	4	1:20
TOTAL	395	(2)	22	1:17.95

DOVER MIDDLE SCHOOL

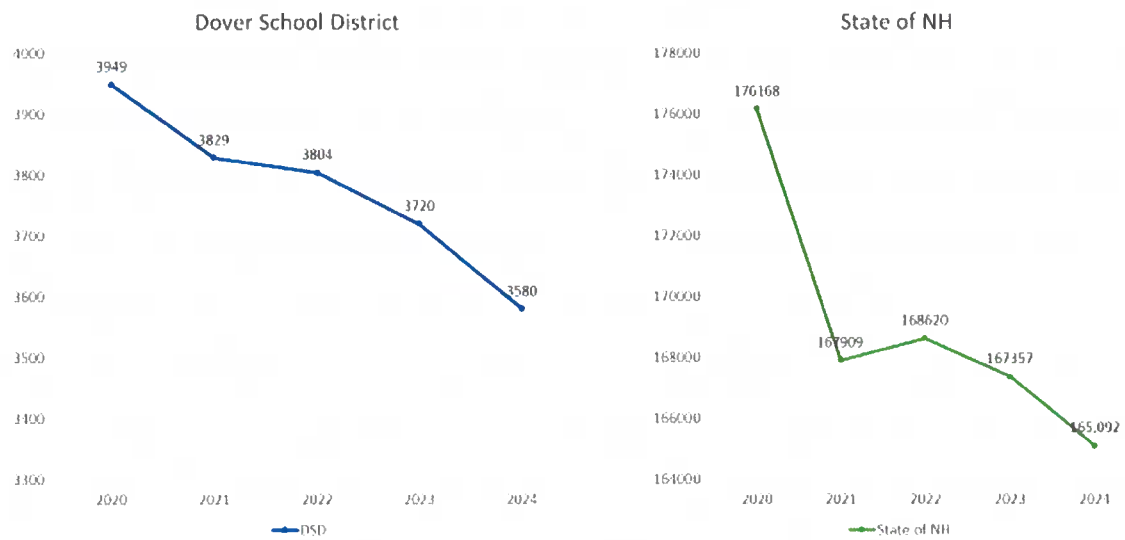
GRADE	ENROLLMENT October 1, 2023	PLUS- (MINUS) December 4, 2023	FTE	RATIO
Grade 5	243	0	10	1:24.3
Grade 6	209	(1)	10	1:20.9
Grade 7	238	0	10	1:23.8
Grade 8	254	4	10	1:25.4
TOTAL	944	3	40	1:23.6

DOVER HIGH SCHOOL

GRADE	ENROLLMENT October 1, 2023	PLUS- (MINUS) December 4, 2023
Grade 9	330 (*)	3
Grade 10	333	(2)
Grade 11	370	(4)
Grade 12	310	(7)
TOTAL	1343	(10)

(*) Includes moving forward DMS 8th Grade and projections for Barrington and Nottingham.

Total Enrollment: Dover vs State of NH Trend



HISTORICAL ENROLLMENT PROJECTION - October 31, 2023

▼ DOVER SCHOOL DISTRICT - OCTOBER 1 ENROLLMENT (by grade level)

Nov 1 - Dec 1

		2018	2019	2020	2021	2022	2023	6-Yr. Average	Monthly Variation
Grade K	FGH	85	82	65	81	83	86	80	+1
	GES	72	88	55	68	77	63	71	+1
	WPS	77	97	63	86	72	82	80	+2
Grade 1	FGH	80	75	77	67	92	95	81	-1
	GES	97	71	88	66	70	75	78	0
	WPS	96	83	93	79	95	69	86	0
Grade 2	FGH	114	78	70	80	66	86	82	0
	GES	67	95	74	86	72	68	77	0
	WPS	91	96	83	82	78	84	86	-1
Grade 3	FGH	100	117	77	73	84	71	87	+1
	GES	96	66	88	79	89	68	81	0
	WPS	87	91	89	74	77	80	83	-1
Grade 4	GES	89	96	68	80	83	90	84	-1
	FGH	100	102	107	77	68	76	88	0
	WPS	89	90	80	87	74	77	83	0
Grade 5		301	262	288	260	241	209	260	+1
Grade 6		267	287	256	278	253	238	263	0
Grade 7		302	258	285	252	269	254	270	+2
Grade 8		305	303	256	283	252	266	278	+1
Grade 9		409	406	396	343	395	333	380	-2
Grade 10		332	407	401	402	339	370	375	-4
Grade 11		307	328	383	383	377	310	348	-7
Grade 12		367	331	344	420	389	404	376	0

▼ CTE SENDING SCHOOLS ENROLLMENT (by grade level)

	2018	2019	2020	2021	2022	2023	6-Yr. Average	Monthly Variation
Grade 9	0	0	0	1	0	0	0	0
Grade 10	61	36	16	18	23	40	32	-1
Grade 11	17	112	66	70	88	82	73	-3
Grade 12	44	3	57	58	51	63	46	0

▼ BARRINGTON TUITIONED ENROLLMENT (included in above grade level enrollment)

	2018	2019	2020	2021	2022	2023	6-Yr. Average	Monthly Variation
Grade 9	42	53	50	42	52	35	46	0
Grade 10	42	44	59	56	42	47	48	+1
Grade 11	26	42	38	58	51	35	42	-1
Grade 12	60	29	44	47	60	60	50	0

▼ NOTTINGHAM TUITIONED ENROLLMENT (included in above grade level enrollment)

	2018	2019	2020	2021	2022	2023	6-Yr. Average	Monthly Variation
Grade 9	42	27	30	23	33	24	30	0
Grade 10	16	43	23	28	21	27	26	0
Grade 11	13	13	38	18	27	18	21	0
Grade 12	14	18	20	35	17	23	21	0

▼ PROJECTED 2025 ENROLLMENT (2024 grade level moved forward/6-year average)

	FGH	GES	WPS**
Grade K*	80	71	80
Grade 1	86/80	63/71	82/80
Grade 2	95/81	75/78	69/86
Grade 3	86/82	68/77	84/86
Grade 4	71/87	68/81	80/83
School Total/6-Yr. Avg.	375/423.25	373/397.5	402/428.5
Grade 5	243/255		
Grade 6	209/260		
Grade 7	238/263		
Grade 8	254/270		
DMS Total/6-Yr. Avg.	944/1048		
Grade 9	266/278		
Grade 10	333/380		
Grade 11	370/375		
Grade 12	310/348		
DHS Total/6-Yr. Avg.	1279/1381		

(*) 6-Year Average for Grade K / (**) Does not include pre-school