



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, November 29, 2023**
Meeting Time: **6:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Deputy Mayor Shanahan led the Pledge of Allegiance

4. ATTENDANCE

Councilors Present: Mayor Carrier, Deputy Mayor Shanahan, Councilor Cullen, Councilor Hackett, Councilor Nemeth, Councilor Thibodeaux, Councilor Elect Retrosi, Councilor Warach, Councilor Williams

Absent: Councilor Muffett-Lipinski

Planning Board Present: Chair Cruikshank, George DeBoer, Melina Gamino, Ken Mavrogeorge, Johnathan Noury-Elliard

Absent: Mark Speidel, Tom Clark, Erinn Kaspari, Kyle Pimental, Hayley Harmon

Also Present: City Manager Joyal, City Attorney Wyatt, City Clerk Jerrica Vansylyvong-Bizier, Recreation Director Gary Bannon, Superintendent Bill Harbron, Director of Finance Dan Lynch, Facilities Project Manager Eric Sanderson, Community Services Director John Storer, Library Director Denise LaFrance, Fire Chief Michael McShane, Director of Planning and Community Development Donna Benton, Deputy City Manager Christopher Parker and Police Chief Bill Breault.

5. CITIZEN'S FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

None

6. DISCUSSIONS

FISCAL YEARS 2025-2030 CAPITAL IMPROVEMENTS PROGRAM (CIP) PRESENTATION

City Manager Joyal noted we are a little later than normal in presenting this proposed Capital Improvements Program for the next six-year cycle.

The process for the plan is: this recommendation by City Manager, vetted by Planning Board, public hearings and input opportunities for public feedback, vetted by City Council and adoption. It directly impacts the budget and informs our plans and projects for the next six years. Part of the adoption includes debt service and allocations of spending from Capital Reserve Funds.

Director of Planning and Community Development Donna Benton presented an overview of the proposal and walked everyone through the book presented this evening.

She addressed:

- Criteria
- Overview pages with categories and key
- Project sheets



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Conference Room
Meeting Date: **Wednesday, November 29, 2023**
Meeting Time: **6:00 pm**

- Highlight of new projects

There will be public education and participation opportunities. A video summary will be posted to the website, a podcast has been recorded, and there are several physical copies at municipal locations. There will be public hearings at both Planning Board and City Council meetings.

Questions were asked and addressed by appropriate staff members regarding:

- Court st project status
- Fire station traffic light
- Finance Method codes explained
- Grant Funding- page 25/ 32
- Grant funding sources
- Athletic field status
- Reallocation of funds
- Rec pool
- Trust Reserve Funds
- Shaws Ln parking issue/ items not on the list
- Garrison Elementary renovation
- Culvert replacement priorities relating to environmental impacts
- Potential impacts on property tax rate and water/ sewer user fees
- Debt Policies
- Net Assessed Value/ Projections for tax rate estimations

City Manager Joyal relayed the next steps in the process.

7. ADJOURNMENT

Chair Cruikshank moved to adjourn. Seconded by Councilor Warach. Vote: All in favor.