

 DOVER SCHOOL DISTRICT	<table border="1"> <tr> <th colspan="2">DOVER SCHOOL BOARD – MINUTES</th> </tr> <tr> <td>Meeting Type:</td> <td>Budget Workshop #3</td> </tr> <tr> <td>Meeting Location:</td> <td>Room 306 McConnell Center</td> </tr> <tr> <td>Meeting Date:</td> <td>Monday, December 4, 2023</td> </tr> <tr> <td>Meeting Time:</td> <td>6:00 pm</td> </tr> </table>	DOVER SCHOOL BOARD – MINUTES		Meeting Type:	Budget Workshop #3	Meeting Location:	Room 306 McConnell Center	Meeting Date:	Monday, December 4, 2023	Meeting Time:	6:00 pm
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A workshop session of the Dover School Board was called to order by Chairperson Carolyn Mebert on Monday, December 4, 2023, at 6:00 p.m. in Room 306 of the McConnell Center for the purpose of discussing the Fiscal Year 2025 school district budget.

A. ROLL CALL: Members present were Carolyn Mebert, Jessica Rozzo, Kathy Morrison, Maggie Fogarty, Robin Trefethen, Micaela Demeter (arrived late), and Michelle Clancy.

Also present were Superintendent William Harbron, Assistant Superintendent Christine Boston, Chief Financial Officer Michael Limanni, Administrator's Kiley Hemphill, Siobhan Mehalek, Travis Bickford, Patrick Boodey, and Brittany Granfield.

B. PLEDGE OF ALLEGIANCE: Michelle Clancy led the Board in the Pledge of Allegiance.

C. CITIZEN'S FORUM (limited to agenda items only):

No citizens spoke. The Board tabled Citizen's Forum to follow School Board Matters of Interest.

D. FISCAL YEAR 2025 BUDGET:

Dr. Harbron provided the outline for the meetings budget discussions to include:

- Recap of the Fiscal Year 2025 budget, inclusive of revenues and expenditures
- Overview of the projected 2024-2025 enrollments and distribution of classroom teacher positions
- Adequacy Aid discussions

The Board participated in deliberations.

E. MATTERS OF INTEREST:

Micaela Demeter applauded students from the Frances G. Hopkins School at Horne Street for the presentations they sent to Board members advocating for items they felt should be addressed.

CONTINUATION OF CITIZEN'S FORUM:

Re-opening of Citizen's Forum – No citizens spoke.

F. ADJOURNMENT:

Michelle Clancy moved; Micaela Demeter seconded to adjourn the meeting at 7:51 p.m. An oral **VOTE PASSED 7/0**.