



CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, February 21, 2024**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Nemeth led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Present: Councilor Cullen, Councilor Nemeth, Councilor Richer, Councilor Williams, Councilor Hackett, Councilor Cullen, Deputy Mayor Shanahan, Mayor Carrier
Also Present: City Manager Joyal, City Attorney Wyatt, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Mayor Carrier, seeing no one wishing to speak, closed the Public Forum.

6. DISCUSSIONS

A. REVIEW OF PROPOSED FY2025 BUDGET

1. SCHOOL

Superintendent Harbron and Business Administrator Limanni gave a PowerPoint presentation on the proposed School Department budget.

2. EXECUTIVE

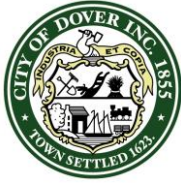
City Manager Joyal gave an overview of the proposed Executive Department budget.

3. FINANCE

Director Lynch gave a PowerPoint presentation on the proposed Finance Department budget.

4. LIBRARY

Director LaFrance gave a PowerPoint presentation on the proposed Library Department budget.



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5. WELFARE

Director Balian gave a PowerPoint presentation on the proposed Welfare Department budget.

6. DOVERNET

Director Dove gave a PowerPoint presentation on the proposed Information Technology budget.

7. ADJOURNMENT

Councilor Richer moved to adjourn.
Vote: 9-0.