

CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Workshop Session
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, March 6, 2024**
Meeting Time: **7:00 pm**

1. CALL TO ORDER

2. MOMENT OF SILENCE

3. PLEDGE OF ALLEGIANCE

Councilor Cullen led the pledge of allegiance.

4. ROLL CALL ATTENDANCE

Present: Councilor Cullen, Councilor Nemeth, Councilor Richer, Councilor Hackett, Councilor Retrosi, Councilor Warach, Deputy Mayor Shanahan, Mayor Carrier

Absent: Councilor Williams

Also Present: City Manager Joyal, City Attorney Wyatt, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Workshop. Statements shall be limited to five minutes.

Seth Ulinski, 200 First Street, spoke about the Police Department budget and how cyber crime investigations are funded.

6. DISCUSSIONS

A. REVIEW OF PROPOSED FY2025 BUDGET

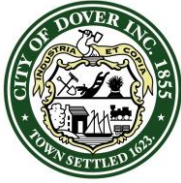
City Manager Joyal gave an overview of the handouts: State Funding in FY2025 Budget, Federal Grant Funding in FY2025 Budget, Tax Cap Over-ride History, and FY2025 Utility Fuel Budget.

1. PLANNING

Planning and Community Development Director Benton gave a PowerPoint presentation on the proposed budget for the Planning and Community Development Department

2. POLICE

Police Chief Breault gave a PowerPoint presentation on the proposed budget for the Police Department.



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3. FIRE

Fire Chief and Emergency Management Director McShane gave a PowerPoint presentation on the proposed budget for the Fire Department.

7. ADJOURNMENT

Councilor Warach moved to adjourn, seconded by Councilor Nemeth. Vote: 8-0.