

CITY OF DOVER

CITY COUNCIL - MINUTES

Meeting Type: Special Meeting
Meeting Location: City Hall, Council Chambers
Meeting Date: **Wednesday, April 3, 2024**
Meeting Time: **To immediately follow Workshop Session**

1. CALL TO ORDER

2. ~~MOMENT OF SILENCE~~

3. ~~PLEDGE OF ALLEGIANCE~~

4. ROLL CALL ATTENDANCE

Present: Councilor Cullen, Councilor Nemeth, Councilor Richer, Councilor Williams, Councilor Hackett, Councilor Retrosi, Councilor Warach, Deputy Mayor Shanahan, Mayor Carrier

Also Present: City Manager Joyal, Finance Director Lynch, City Attorney Wyatt, City Clerk Vansylyvong-Bizier

5. PUBLIC FORUM

Citizens are invited to speak on the subject matter of the Special Meeting. Statements shall be limited to five minutes.

The Mayor, seeing no one wishing to speak, closed the Public Forum.

6. OLD BUSINESS

A. FISCAL YEAR 2025 BUDGET APPROPRIATIONS, FEES AND CAPITAL IMPROVEMENTS PROGRAM

SPONSORED BY MAYOR CARRIER BY REQUEST

Councilor Williams moved to approve the fiscal year 2025 budget as presented, seconded by Councilor Warach

Deputy Mayor Shanahan moved to amend the fiscal year 2025 budget to include the errata pages and to eliminate increases in the environmental bag and tag increases and parking fees for meters and permits, seconded by Councilor Hackett.

Roll Call Vote: 9-0.

Councilor Retrosi moved to amend the Resolution as follows:

Page 1, Item 1

- General Fund for Revenue and Appropriations amended to \$157,339,569

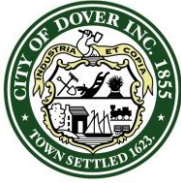
- Total for Revenue and Appropriations updated to \$198,059,600

Page 2, Item 2: "General Fund Appropriations include \$55,648,201 for City operations, \$78,420,675 for School Department operations..."

seconded by Councilor Nemeth.

Roll Call Vote: 8-1; Passed. Councilor Cullen opposed.

Deputy Mayor Shanahan moved to approve the fiscal year 2025 budget resolution as amended, seconded by Councilor Nemeth. Roll Call Vote: 7-2; Passed. Councilor Cullen and Councilor Warach opposed.



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7. ADJOURNMENT

Deputy Mayor Shanahan moved to adjourn, seconded by Councilor Warach. Vote: 9-0.